

NASSAU COMMUNITY COLLEGE

Proposed Budget for the Year ending August 31, 2019

	2017 Actual	Adopted 2018 Budget	2018 Projected	2019 Proposed	2019 % of Budget
OPERATING EXPENSES:					
Salaries	122,533,020	122,797,454	122,687,463	122,875,166	58.6%
Fringe Benefits	55,891,350	59,708,000	57,455,690	60,241,000	28.7%
Equipment	1,770,095	2,075,054	2,075,054	1,912,774	0.9%
General Expenses	9,258,749	6,995,371	6,995,371	8,095,650	3.9%
Contractual	7,860,517	7,766,553	7,766,553	8,828,609	4.2%
Utility Costs	4,224,962	4,393,827	4,393,827	4,077,000	1.9%
Interfund Charges	2,345,495	2,640,000	2,640,000	2,648,000	1.3%
Debt Service	400,875	2,717,350	1,085,903	1,088,799	0.5%
Other	48,852	55,000	55,000	55,000	0.03%
Total Operating Expenses	204,333,915	209,148,609	205,154,861	209,821,998	
OPERATING REVENUES:					
Investment Income	129,530	65,000	150,000	205,000	0.1%
Rents & Recoveries	614,174	990,000	990,000	990,000	0.5%
Revenue Offset to Expenses	3,931,364	6,162,364	4,562,364	4,592,250	2.2%
Service Fees	7,330,887	8,531,487	8,437,304	7,931,065	3.8%
Student Revenues	83,304,372	81,162,678	81,106,363	79,945,884	38.1%
Revenue in Lieu of Spons Share	13,871,235	12,700,287	12,560,082	14,700,000	7.0%
State Aid (Includes Categorical Aid)	47,450,986	45,323,590	45,361,373	43,750,916	20.9%
Property Taxes	52,206,883	52,206,883	52,206,883	52,206,883	24.9%
Fund Balance	0	2,006,320	2,006,320	5,500,000	2.6%
Total Operating Revenue	208,839,431	209,148,609	207,380,689	209,821,998	
Operations Gain (Loss)	4,505,516	0	2,225,827	0	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1051	INSTITUTIONAL EFFECTIVENESS & STRATEGIC PLANNING	FULL	NCCFT	ADMINISTRATIVE ASSISTANT IV	99,304	1
				TECHNOLOGIST III	86,401	1
			ORD	ASSISTANT DIRECTOR	98,000	1
				ASSOCIATE VICE PRESIDENT	130,000	1
		PART	PT Ordinance	Asst To The Dir PT	41,049	
SP	(blank)	Health Insurance Buyback	2,000			
1051 Total					456,754	4

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1052	PRESIDENT'S OFFICE	FULL	CSEA	CLERK STENOGRAPHER III	66,815	1
			ORD	PRESIDENT	250,000	1
		SP	(blank)	SECY TO PRESIDENT	94,760	1
				Education Stipend- CSEA	1,311	
				Longevity	2,200	
Overtime	180					
Supper Money	120					
1052 Total					415,386	3

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1053	EQUITY, INCLUSION AND AFFIRMATIVE A	FULL	CSEA	CLERK TYPIST I	30,955	1
			ORD	ASSISTANT DIRECTOR ASSOCIATE VICE PRESIDENT	75,000 139,050	1 1
		PART	PT Student	Student Aide PT	220	
		SP	(blank)	Education Stipend- CSEA	1,264	
				Longevity	4,100	
1053 Total					250,589	3

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1061	COMPTROLLER'S OFFICE	FULL	CSEA	ACCOUNTANT II	316,726	4
				CLERK II	54,290	1
			ORD	COLLEGE COMPTROLLER	130,000	1
		PART	PT Ordinance	Admin Off P/T	24,461	
				Asst To The Dir PT	31,531	
		SP	(blank)	Comp Time Cash	4,550	
				Education Stipend- CSEA	6,555	
Longevity	18,800					
Overtime	360					
		Supper Money	30			
1061 Total					587,303	6

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT	
1064	VICE PRESIDENT-FINANCE	FULL	CSEA	CLERK STENOGRAPHER IV	80,706	1	
			ORD	DIRECTOR SPECIAL PROGRAMS	110,000	1	
				Salary Adj (Ord COLA)	216,000		
					VICE PRESIDENT	164,800	1
		PART	PT Ordinance	Admin Off P/T	53,972		
		SP	(blank)	Education Stipend- CSEA	1,311		
				Longevity	4,700		
Overtime	1,050						
Salary Adj	-2,442,364						
		Supper Money	150				
		Terminal Leave	1,700,000				
1064 Total				-109,675	3		

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1065	FISCAL AFFAIRS	FULL	CSEA	ACCTG EXEC	155,458	1
				ACCTG SYSTEMS SPECIALIST	132,642	1
				CLERK II	61,372	1
		SP	(blank)	Education Stipend- CSEA	3,933	
				Longevity	10,400	
				Supper Money	10	
1065 Total					363,815	3

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1066	BUDGET OFFICE	FULL	CSEA	ACCOUNTANT I	73,509	1
		SP	(blank)	Education Stipend- CSEA Longevity	1,311 500	
1066 Total					75,320	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1067	STUDENT FINANCIAL AFFAIRS	FULL	CSEA	ACCOUNTANT I	62,000	1
				ACCOUNTING ASSISTANT I	281,101	5
				ACCOUNTING ASSISTANT II	122,683	2
				ACCOUNTING ASSISTANT III	149,122	2
				CLERK II	122,744	2
				CLERK TYPIST II	57,889	1
		ORD	ASSISTANT DIRECTOR	85,000	1	
			ASSOCIATE VICE PRESIDENT	138,000	1	
			DIRECTOR SPECIAL PROGRAMS	78,955	1	
		SP	(blank)	Differential	1,190	
				Education Stipend- CSEA	16,375	
				Longevity	23,500	
				Overtime	2,190	
Supper Money	890					
1067 Total					1,141,639	16

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1068	HUMAN RESOURCES	FULL	CSEA	CLERK II	104,510	2
				CLERK III	142,660	2
				CLERK TYPIST I	133,744	4
				CLERK TYPIST II	106,562	2
		ORD	ASSISTANT VICE PRESIDENT	126,100	1	
			ASSOCIATE VICE PRESIDENT	137,900	1	
			DIRECTOR OF HUMAN RESOURCES	177,268	2	
		PART	PT CSea	Clerical Aid P/D P/T	10,590	
				Clerk Typist I Part-Time	10,200	
				Clk Typist II PT	32,432	
				Cntrl Programmer Analyst I-PT	27,331	
		SP	(blank)	Education Stipend- CSEA	14,396	
				Health Insurance Buyback	4,000	
Longevity	16,700					
Supper Money	10					
1068 Total					1,044,403	14

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1069	PAYROLL OFFICE	FULL	CSEA	ACCOUNTANT II	58,603	1
				ACCOUNTING ASSISTANT I	31,925	1
				CLERK II	300,784	5
				CLERK TYPIST I	29,449	1
		SP	(blank)	Education Stipend- CSEA	10,488	
			Longevity	15,100		
			Supper Money	190		
1069 Total					446,539	8

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1070	PROCUREMENT OFFICE	FULL	CSEA	ACCOUNTANT I	44,664	1
				ACCOUNTING ASSISTANT I	124,233	3
				BUYER	454,586	6
				CLERK II	61,372	1
				CLERK TYPIST I	29,449	1
				CLERK TYPIST II	57,889	1
				MESSENGER	49,164	1
				PURCHASING SUPERVISOR I	102,571	1
				ORD	DIRECTOR SPECIAL PROGRAMS	138,000
		PART	PT CSea	Accounting Asst I P/T	19,452	
				Clerk II - Part-Time	16,610	
				Clk Typist II PT	15,400	
		PT Student	Student Aide PT	17,861		
		SP	(blank)	Education Stipend- CSEA	20,976	
Health Insurance Buyback	2,000					
Longevity	60,800					
Overtime	200					
Supper Money	70					
1070 Total					1,215,297	16

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT	
1075	BURSAR	FULL	CSEA	CASHIER II	178,040	3	
				CASHIER III	69,540	1	
				CLERK II	122,744	2	
		PART		PT CSea	Cashier I PT	14,727	
				PT Ordinance	Asst Bursar P/T	8,882	
		SP	(blank)	Comp Time Cash		6,620	
				Differential		3,060	
				Education Stipend- CSEA		7,866	
				Health Insurance Buyback		2,000	
				Longevity		14,200	
Overtime				730			
		Supper Money		750			
1075 Total					429,159	6	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1076	FINANCIAL AID	FULL	CSEA	CLERK II	122,744	2
				CLERK III	149,122	2
				CLERK IV	94,606	1
				CLERK TYPIST I	61,078	2
				CLERK TYPIST II	48,673	1
				CLK TYPIST III	69,540	1
		NCCFT	ADMIN ASST II-COLL	134,518	2	
			ADMIN ASST III-COLL	264,619	3	
			ASSISTANT DIR OF FINANCIAL AID	109,478	1	
			ASSOCIATE DIR OF FINANCIAL AID	234,644	2	
		ORD	DIRECTOR OF FIN AID/JOB PLAC	113,000	1	
		PART	PT AFA	Counselor-Part Time	44,751	
			PT CSea	Clerk I Part-Time	16,065	
				Clerk I PT	40,384	
				Clerk II - Part-Time	17,012	
		SP	(blank)	Clk Typist II PT	30,590	
				Afa - Excel In Edu	705	
Differential	490					
Education Stipend- CSEA	9,177					
Health Insurance Buyback	2,000					
Longevity	32,000					
Overtime	4,630					
Supper Money	710					
1076 Total					1,600,536	18

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1079	GRANT IN PROCESS	FULL	NCCFT	PROFESSOR 12 MTH EMPL	115,104	1
				TECHNICAL ASSISTANT IV	94,119	1
				TECHNICAL ASSISTANT IV- Grant Chargeback	-94,119	
		ORD	GRANT ADVISOR	442,648	6	
			GRANT ADVISOR- Grant Chargeback	-361,000		
			GRANT TECHNICIAN	45,000	1	
			GRANT TECHNICIAN- 50% Grant Chargeback	-22,500		
SP	(blank)	Health Insurance Buyback	2,000			
		Longevity	2,200			
1079 Total					223,452	9

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT	
1084	INFORMATION TECHNOLOGY	FULL	CSEA	ACCOUNTING ASSISTANT I	51,372	1	
				CENTRAL PRGRAMR ANALYST INTERN	121,892	1	
				CENTRAL PROGRAMMER ANALYST I	143,844	1	
				CLERK I	51,817	1	
				CLERK II	113,627	2	
				CLERK TYPIST II	57,889	1	
				COMPUTER OPERATOR III	102,571	1	
				INFORMATION TECH SPECIALIST I	92,920	2	
				INFORMATION TECHNOLOGY AIDE II	74,561	1	
				NETWORK ANALYST III	161,753	1	
				PROGRAMMER ANALYST II	102,571	1	
				TECH COORD, PURCHASE	108,510	1	
				TECH COORD, PURCHASE- 20% Reduced Workload	-21,702		
				NCCFT	Tech Asst College Sub P/T	6,474	
					TECH ASST I-COLL	57,108	1
		TECH ASST II-COLL	92,734		1		
		TECHNOLOGIST I	65,486		1		
		TECHNOLOGIST II	294,265		4		
		TECHNOLOGIST III	1,293,719		14		
		ORD	ASSISTANT VICE PRESIDENT	135,000	1		
			ASST TO THE DIRECTOR	65,000	1		
			DIRECTOR SPECIAL PROGRAMS	195,000	2		
		PART	PT AFA	Admin Asst I Coll-PT	60,696		
				Tech Asst I Coll-PT	353,464		
			PT Ordinance	Asst To The Dir PT	14,502		
			Instructor-Part Time	1,093			
		PT Student	Student Aide PT	105,681			
		SP	(blank)	Afa - Excel In Edu	3,196		
				Education Stipend- CSEA	17,043		
				Health Insurance Buyback	8,000		
Longevity	32,400						
Overtime	6,750						
Supper Money	70						
1084 Total					3,969,306	39	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1090	WORK STUDY PROGRAM	PART	PT CSea	Security Offcr I PT		858
			PT Student	Work Study Aide	50,000	
1090 Total						50,858

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1100	GENERAL COUNSEL	FULL	CSEA	CLK TYPIST III	69,540	1
			ORD	ASST TO THE PRES DIRECTOR SPECIAL PROGRAMS	161,350 161,491	1 1
		SP	(blank)	Education Stipend- CSEA	1,311	
				Health Insurance Buyback Longevity	2,000 5,700	
1100 Total					401,392	3

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1102	LABOR RELATIONS	FULL	ORD	ASSISTANT VICE PRESIDENT	125,000	1
1102 Total					125,000	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1202	COLLEGE DEVELOPMENT	FULL	CSEA	CLERK TYPIST I	30,955	1
			ORD	ASSISTANT DIRECTOR	90,000	1
				ASST TO THE DIRECTOR	150,582	3
			DIRECTOR SPECIAL PROGRAMS	125,000	1	
		PART	PT Student	Student Aide PT	2,305	
		SP	(blank)	Education Stipend- CSEA	2,622	
		Health Insurance Buyback	2,000			
		Overtime	380			
		Supper Money	170			
1202 Total					404,014	6

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1203	SPONSORED PROGRAMS AND RESEARC	FULL	ORD	ASSISTANT VICE PRESIDENT	115,000	1
		PART	PT Ordinance	Asst To The Dir PT	11,094	
		SP	(blank)	Longevity	2,400	
1203 Total					128,494	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1204	MARKETING & COMMUNICATIONS	FULL	CSEA	INFO SPCLST I	94,606	1
			ORD	DIRECTOR SPECIAL PROGRAMS VICE PRESIDENT	178,640 161,030	2 1
		SP	(blank)	Education Stipend- CSEA	1,954	
				Longevity	5,200	
1204 Total					441,430	4

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1205	PRINTING & PUBLICATIONS	FULL	CSEA	CLERK/M.D.	51,817	1
				DIR OF COLEGE PRGTG&PUBLICATIONS	143,844	1
				DUP MACH OPTR III	80,706	1
				DUPLICATING MACHINE OPERATR II	61,372	1
				DUPLICATING MACHINE OPRATR III	63,439	1
				ILLUSTRATOR I	132,337	2
		PART	PT CSea	Clerk I PT	10,873	
				Clerk Typist I Part-Time	1,459	
				Illustrator I PT	7,991	
			PT Ordinance	Asst To The Dir PT	28,670	
		SP	(blank)	Education Stipend- CSEA	9,177	
				Longevity	26,900	
Overtime	85,430					
Supper Money	4,040					
1205 Total					708,055	7

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1502	ACCOUNTING&BUSINESS ADMIN	FULL	CSEA	CLERK TYPIST II	32,000	1
			NCCFT	ASSISTANT PROFESSOR	74,358	1
				ASSOCIATE PROFESSOR	625,810	7
				ASSOCIATE PROFESSOR- 12 Hr Reduced Workload	-13,057	
				Chair Stipend	15,722	
				INSTRUCTOR	130,423	2
				PROFESSOR	257,130	2
				ProfessorEvening Supervision	27,171	
				Teaching Substitute	3,615	
				Tech Asst College Sub P/T	3,561	
		TECH ASST III-COLL	84,999	1		
		PART	PT AFA	Adjunct Assoc Prof	164,680	
				Adjunct Asst Prof	88,578	
				Adjunct Instructor	107,024	
				Adjunct Professor	640,747	
				Tech Asst I Coll-PT	67,039	
		PART	PT CSea	Clerk Typist I Part-Time	221	
			PT Student	Student Aide PT	3,663	
		SP	(blank)	Differential	90	
				Education Stipend- CSEA	1,311	
Longevity	6,500					
1502 Total					2,321,585	14

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1503	AFRO-AMERICAN STUDIES	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR Chair Stipend	81,714 6,702	1
		PART	PT AFA	PROFESSOR	128,565	1
				ProfessorEvening Supervision	5,434	
				Adjunct Assoc Prof	8,550	
				Adjunct Instructor	24,405	
		SP	(blank)	Adjunct Professor	15,825	
				Tech Asst I Coll-PT	1,966	
		PT Ordinance	Production Dir-Thtre	19,700		
			Education Stipend- CSEA	1,311		
			Longevity	5,800		
1503 Total					361,344	3

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1504	ALLIED HEALTH SCIENCES	FULL	CSEA	CLERK II	51,246	1
				CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	693,132	9
				ASSOCIATE PROFESSOR	581,170	6
				AssoProf-Evening Supervision	9,570	
				AsstProf-EveningSupervision	9,386	
				Chair Stipend	19,085	
				CLINICAL INSTRUCTOR	333,493	7
				Instr - EveningSupervision	6,334	
				INSTRUCTOR	330,166	5
				PROFESSOR	848,796	7
				ProfessorEvening Supervision	77,464	
				Teaching Substitute	30,915	
				Tech Asst College Sub P/T	3,432	
				TECH ASST I-COLL	234,641	4
				TECH ASST II-COLL	74,524	1
				TECH ASST III-COLL	208,106	2
			TECHNOLOGIST I	63,413	1	
		PART	PT AFA	Adjunct Assoc Prof	278,335	
				Adjunct Asst Prof	285,840	
				Adjunct Instructor	248,326	
				Adjunct Professor	1,217,717	
				Tech Asst I Coll-PT	263,407	
			PT Student	Student Aide PT	48,999	
		SP	(blank)	Afa - Excel In Edu	1,081	
				Differential	250	
				Education Stipend- CSEA	2,622	
Longevity	15,800					
1504 Total					5,995,139	44

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1506	ART	FULL	CSEA	CLERK II	61,372	1
				CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	250,678	3
				ASSOCIATE PROFESSOR	284,683	3
				ASSOCIATE PROFESSOR- Sabb Savings	-48,232	
				AssoProf-Evening Supervision	29,829	
				Chair Stipend	13,054	
				PROFESSOR	540,504	5
				ProfessorEvening Supervision	2,187	
				Teaching Substitute	34,110	
				Tech Asst College Sub P/T	14,435	
				TECH ASST I-COLL	144,237	2
			TECHNICAL ASSISTANT IV	106,936	1	
		TECHNOLOGIST II	99,042	1		
		TECHNOLOGIST III	91,305	1		
		PART	PT AFA	Adjunct Assoc Prof	250,274	
				Adjunct Asst Prof	220,044	
				Adjunct Instructor	112,628	
				Adjunct Professor	672,310	
				Tech Asst I Coll-PT	117,708	
SP	(blank)	Afa - Excel In Edu	1,693			
		Education Stipend- CSEA	2,622			
		Longevity	5,200			
1506 Total					3,064,508	18

**Nassau Community College
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1507	ART GALLERY	FULL	NCCFT	Tech Asst College Sub P/T		4
		PART	PT AFA	Tech Asst I Coll-PT	23,660	
1507 Total					23,664	

**Nassau Community College
Detail Salary by Department
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1508	BIOLOGY	FULL	CSEA	MULTI-KEYBOARD OPERATOR I	54,609	1
			NCCFT	ASSOCIATE PROFESSOR	475,265	5
				ASSOCIATE PROFESSOR- 12 Hr Reduced Workload	-16,238	
				Chair Stipend	17,409	
				PROFESSOR	1,424,311	12
				ProfessorEvening Supervision	38,040	
				Teaching Substitute	24,330	
				Tech Asst College Sub P/T	17,697	
				TECH ASST III-COLL	165,088	2
		TECHNICAL ASSISTANT IV	101,846	1		
		TECHNOLOGIST III	189,874	2		
		PART	PT AFA	Adjunct Assoc Prof	34,836	
				Adjunct Asst Prof	88,809	
				Adjunct Instructor	62,600	
		Adjunct Professor		1,036,728		
			Tech Asst I Coll-PT	97,941		
			PT Student	Student Aide PT	8,677	
SP	(blank)	Afa - Excel In Edu	453			
		Differential	500			
		Education Stipend- CSEA	1,311			
		Longevity	15,000			
1508 Total					3,839,086	23

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1512	CHEMISTRY	FULL	CSEA	CLERK TYPIST I	29,449	1
			NCCFT	ASSISTANT PROFESSOR	247,001	3
				ASSOCIATE PROFESSOR	183,510	2
				AsstProf-EveningSupervision	23,853	
				Chair Stipend	8,351	
				INSTRUCTOR	65,212	1
				Teaching Substitute	21,725	
				Tech Asst College Sub P/T	19,986	
				TECH ASST III-COLL	276,694	3
		PART	PT AFA	Adjunct Assoc Prof	131,360	
				Adjunct Asst Prof	106,380	
				Adjunct Instructor	149,057	
				Adjunct Professor	601,880	
			Tech Asst I Coll-PT	159,830		
			PT Student	Student Aide PT	14,081	
SP	(blank)	Afa - Excel In Edu	1,399			
		Education Stipend- CSEA	1,311			
		Longevity	2,200			
		Overtime	2,530			
1512 Total					2,045,809	10

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1515	LEGAL STUDIES	FULL	CSEA	CLERK TYPIST II	53,233	1
			NCCFT	ASSISTANT PROFESSOR	92,763	1
				ASSISTANT PROFESSOR- 12 Hr Reduced Workload	-13,914	
				ASSOCIATE PROFESSOR	176,447	2
				ASST PROFESSOR - 12 MTH EMPL	83,567	1
				Chair Stipend	10,293	
				INSTRUCTOR	74,761	1
				PROFESSOR	364,154	3
				ProfessorEvening Supervision	16,302	
				Teaching Substitute	7,020	
		TECH ASST I-COLL	59,180	1		
		PART	PT AFA	Adjunct Assoc Prof	82,916	
				Adjunct Asst Prof	26,507	
				Adjunct Instructor	27,082	
Adjunct Professor	208,423					
SP	(blank)	Differential	60			
		Education Stipend- CSEA	1,311			
		Longevity	2,600			
1515 Total					1,272,705	10

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1516	ECONOMICS/FINANCE	FULL	CSEA	CLERK II	51,246	1
			NCCFT	ASSISTANT PROFESSOR	168,964	2
				ASSOCIATE PROFESSOR	87,048	1
				AssoProf-Evening Supervision	13,962	
				Chair Stipend	9,619	
				INSTRUCTOR	126,333	2
				PROFESSOR	227,513	2
			Teaching Substitute	1,020		
			PART	PT AFA	Adjunct Assoc Prof	81,822
		Adjunct Asst Prof			92,743	
		Adjunct Instructor			65,402	
		Adjunct Professor			328,142	
			PT Student	Student Aide PT	971	
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	500			
1516 Total					1,256,596	8

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1518	ENGINEERING/PHYSICS/TECH	FULL	NCCFT	ASSISTANT PROFESSOR	83,567	1
				ASSOCIATE PROFESSOR	385,869	4
				ASSOCIATE PROFESSOR- 12 Hr Reduced Workload	-15,177	
				AssoProf-Evening Supervision	27,924	
				Chair Stipend	6,172	
				PROFESSOR	731,007	6
				ProfessorEvening Supervision	23,328	
				Teaching Substitute	19,470	
				Tech Asst College Sub P/T	3,969	
				TECH ASST III-COLL	104,053	1
		TECHNOLOGIST II	145,056	2		
		TECHNOLOGIST III	98,569	1		
		PART	PT AFA	Adjunct Assoc Prof	167,473	
				Adjunct Asst Prof	145,573	
				Adjunct Instructor	169,517	
				Adjunct Professor	618,607	
				Tech Asst I Coll-PT	71,538	
	PT CSea	Clerk I Part-Time	972			
	PT Student	Student Aide PT	12,361			
SP	(blank)	Afa - Excel In Edu	823			
		Education Stipend- CSEA	1,311			
		Longevity	6,500			
1518 Total					2,808,482	15

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1520	ENGLISH	FULL	CSEA	CLERK II	61,372	1
				CLERK TYPIST I	59,449	2
			NCCFT	ASSISTANT PROFESSOR	948,618	11
				ASSISTANT PROFESSOR- 50% Reduced Workload	-47,303	
				ASSOCIATE PROFESSOR	2,082,400	21
				ASSOCIATE PROFESSOR- Sabb Savings	-40,857	
				AssoProf-Evening Supervision	41,429	
				AsstProf-EveningSupervision	3,871	
				Chair Stipend	29,252	
				INSTRUCTOR	67,942	1
				PROFESSOR	3,487,379	31
				PROFESSOR 12 MTH EMPL	230,205	2
			PROFESSOR- 50% Reduced Workload	-56,206		
			PROFESSOR- Sabb Savings	-107,023		
			ProfessorEvening Supervision	48,908		
		Teaching Substitute	28,400			
		TECHNOLOGIST III	96,211	1		
		PART	PT AFA	Adjunct Assoc Prof	177,415	
				Adjunct Asst Prof	145,535	
				Adjunct Instructor	112,340	
				Adjunct Professor	1,151,660	
				Tech Asst I Coll-PT	9,790	
			PT CSea	Clk Typist I PT	12,505	
			PT Ordinance	Lab Asst College PT	8,922	
		PT Student	Student Aide PT	44,540		
		SP	(blank)	Differential	2,690	
				Education Stipend- CSEA	3,933	
Longevity	28,600					
Supper Money	160					
1520 Total					8,632,138	70

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1521	WRITING CENTER	FULL	CSEA	CLERK II	61,372	1
			NCCFT	INSTRUCTOR - 12 MTH EMPL	65,212	1
		PART	PT AFA	Tech Asst I Coll-PT	187,646	
			PT Student	Student Aide PT	7,796	
		SP	(blank)	Afa - Excel In Edu Education Stipend- CSEA Longevity	1,420 1,311 800	
1521 Total					325,557	2

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1522	FOREIGN LANGUAGES	FULL	CSEA	CLERK TYPIST II	32,000	1
			NCCFT	ASSOCIATE PROFESSOR	395,280	4
		Chair Stipend		10,214		
		PROFESSOR		254,439	2	
		PROFESSOR 12 MTH EMPL		109,715	1	
		ProfessorEvening Supervision		16,302		
		Teaching Substitute		17,040		
			Tech Asst College Sub P/T	2,177		
		PART	PT AFA	Adjunct Assoc Prof	34,596	
				Adjunct Asst Prof	110,391	
				Adjunct Instructor	78,262	
Adjunct Professor	440,098					
Tech Asst I Coll-PT	68,828					
	PT Ordinance	Lab Asst College PT	55			
	PT Student	Student Aide PT	22,502			
1522 Total					1,591,899	8

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1524	HEALTH/PHYS ED & REC	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSOCIATE PROFESSOR	411,804	4
				ASSOCIATE PROFESSOR- 12 Hr Reduced Workload	-16,592	
				AssoProf-Evening Supervision	23,270	
				Chair Stipend	12,095	
				INSTRUCTOR	129,061	2
				PROFESSOR	706,769	6
		PART	PT AFA	Teaching Substitute	21,480	
				TECH ASST I-COLL	112,108	2
				Adjunct Assoc Prof	128,280	
				Adjunct Asst Prof	133,414	
				Adjunct Instructor	144,931	
			Adjunct Professor	1,005,472		
Tech Asst I Coll-PT	12,117					
PT Student	Student Aide PT	3,275				
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	5,000			
1524 Total					2,891,684	15

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1525	INTRAMURALS	FULL	NCCFT	Tech Asst College Sub P/T TECHNICAL ASSISTANT IV	162 112,021	1
		PART	PT Student	Student Aide PT	8,149	
		SP	(blank)	Longevity	2,200	
1525 Total					122,532	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1526	HISTORY&POLITICAL SCIENCE	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	258,046	3
				ASSOCIATE PROFESSOR	374,082	4
				Chair Stipend	11,550	
				INSTRUCTOR	62,481	1
				PROFESSOR	709,458	6
				PROFESSOR- 12 Hr Reduced Workload	-19,285	
				ProfessorEvening Supervision	16,302	
				Teaching Substitute	5,715	
		PART	PT AFA	Adjunct Assoc Prof	113,740	
				Adjunct Asst Prof	60,095	
				Adjunct Instructor	26,315	
				Adjunct Professor	544,578	
PT CSea	Clk Typist I PT		12,719			
PT Student	Student Aide PT	2,313				
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	7,400			
1526 Total					2,248,192	15

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1527	HOSPITALITY BUSINESS	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSOCIATE PROFESSOR	190,576	2
				AssoProf-Evening Supervision	9,308	
				Chair Stipend	9,618	
				INSTRUCTOR	131,794	2
				PROFESSOR	107,023	1
				Teaching Substitute	7,470	
				Tech Asst College Sub P/T	62	
				TECH ASST II-COLL	78,671	1
				TECH ASST III-COLL	82,544	1
		PART	PT AFA	Adjunct Assoc Prof	17,015	
				Adjunct Asst Prof	45,997	
				Adjunct Instructor	49,826	
				Adjunct Professor	205,006	
Tech Asst I Coll-PT	17,577					
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	4,700			
1527 Total					1,016,387	8

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1528	MARKETING/RETAILING/FASHION/IN	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	87,246	1
				ASSOCIATE PROFESSOR	275,267	3
				AssoProf-Evening Supervision	18,864	
				Chair Stipend	11,848	
				INSTRUCTOR	192,904	3
				PROFESSOR	1,089,767	9
				PROFESSOR- 12 Hr Reduced Workload	-19,285	
				ProfessorEvening Supervision	6,378	
				Teaching Substitute	19,950	
		TECH ASST II-COLL	158,957	2		
		PART	PT AFA	Adjunct Assoc Prof	72,417	
				Adjunct Asst Prof	79,394	
				Adjunct Instructor	105,948	
				Adjunct Professor	462,871	
			Tech Asst I Coll-PT	11,220		
			PT Ordinance	Asst To The Dir PT	10,889	
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	17,500			
1528 Total					2,664,818	19

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1530	MATH-STATS-COMPUTER PROCESSING	FULL	CSEA	CLERK II	122,744	2
				CLERK TYPIST I	51,817	1
			NCCFT	ASSISTANT PROFESSOR	1,075,251	13
				ASSISTANT PROFESSOR- 12 Hr Reduced Workload	-42,296	
				ASSOCIATE PROFESSOR	1,221,061	13
				ASSOCIATE PROFESSOR- 12 Hr Reduced Workload	-13,763	
				AssoProf-Evening Supervision	8,244	
				Chair Stipend	29,252	
				INSTRUCTOR	131,792	2
				PROFESSOR	2,754,374	24
				PROFESSOR- 12 Hr Reduced Workload	-35,338	
				PROFESSOR- 50% Reduced Workload	-64,283	
				ProfessorEvening Supervision	91,220	
				Teaching Substitute	61,225	
				Tech Asst College Sub P/T	16,699	
				TECH ASST II-COLL	68,295	1
				TECH ASST III-COLL	104,053	1
			TECHNOLOGIST I	198,525	3	
		TECHNOLOGIST III	408,137	4		
		PART	PT AFA	Adjunct Assoc Prof	316,396	
				Adjunct Asst Prof	274,573	
				Adjunct Instructor	99,720	
				Adjunct Professor	2,325,766	
				Tech Asst I Coll-PT	290,973	
			PT Ordinance	Lab Asst College PT	4,018	
		PT Student	Student Aide PT	71,624		
		SP	(blank)	Afa - Excel In Edu	950	
Differential	30					
Education Stipend- CSEA	3,933					
Health Insurance Buyback	2,000					
Longevity	23,500					
1530 Total					9,600,492	64

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1531	MORTUARY SCIENCE	FULL	CSEA	CLERK STENOGRAPHER II	61,372	1
			NCCFT	ASSOCIATE PROFESSOR	91,755	1
				AssoProf-Evening Supervision	4,654	
				Chair Stipend	7,020	
			PROFESSOR	104,331	1	
			TECH ASST II-COLL	76,602	1	
		PART	PT AFA	Adjunct Assoc Prof	7,428	
				Adjunct Asst Prof	3,589	
				Adjunct Instructor	3,349	
				Adjunct Professor	18,177	
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	3,700			
1531 Total					383,288	4

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT	
1532	MUSIC	FULL	CSEA	CLERK TYPIST I	51,817	1	
			NCCFT	ASSISTANT PROFESSOR	74,358	1	
				ASSOCIATE PROFESSOR	277,615	3	
				Chair Stipend	15,722		
				INSTRUCTOR	127,693	2	
				PROFESSOR	345,309	3	
				ProfessorEvening Supervision	16,302		
				Teaching Substitute	8,340		
				TECH ASST I-COLL	122,508	2	
				TECH ASST III-COLL	82,544	1	
				PART	PT AFA	Adjunct Assoc Prof	98,942
		Adjunct Asst Prof	84,144				
		Adjunct Instructor	84,193				
		Adjunct Professor	417,056				
		Applied Music Tutor I	72,531				
		Applied Music Tutor II	24,034				
		Applied Music Tutor III	82,240				
		Tech Asst I Coll-PT	99,140				
		PT CSea	Musical Accpnst PT			21,486	
		PT Ordinance	Musical Dir-College			1,562	
		PT Student	Student Aide PT	38,878			
		SP	(blank)	Afa - Excel In Edu	777		
				Education Stipend- CSEA	1,311		
Longevity	6,400						
1532 Total					2,154,902	13	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1534	NURSING	FULL	CSEA	CLERK TYPIST I	30,955	1
			NCCFT	ASSISTANT PROFESSOR	237,797	3
				ASSOCIATE PROFESSOR	668,193	7
				AsstProf-EveningSupervision	7,742	
				Chair Stipend	18,395	
				INSTRUCTOR	258,125	4
				PROFESSOR	347,999	3
				ProfessorEvening Supervision	21,736	
				Teaching Substitute	46,890	
				Tech Asst College Sub P/T	100	
				TECH ASST I-COLL	71,617	1
				TECHNICAL ASSISTANT IV	224,042	2
				TECHNOLOGIST II	74,599	1
				PART	PT AFA	Adjunct Assoc Prof
		Adjunct Asst Prof	155,438			
		Adjunct Instructor	227,914			
		Adjunct Professor	116,312			
		Tech Asst I Coll-PT	15,908			
		PT CSea	Clerk I PT		16,099	
			Clk Typist I PT		12,609	
PT Ordinance	Lab Asst College PT	118,055				
SP	(blank)	Health Insurance Buyback	2,000			
1534 Total					2,833,098	22

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1535	PHYSICAL SCIENCE	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	74,358	1
				ASSOCIATE PROFESSOR	277,618	3
				AsstProf-EveningSupervision	19,878	
				Chair Stipend	9,377	
				INSTRUCTOR	225,801	3
				PROFESSOR	350,692	3
				Teaching Substitute	11,655	
				Tech Asst College Sub P/T	2,230	
				TECH ASST I-COLL	59,180	1
				TECH ASST III-COLL	82,544	1
			TECHNOLOGIST III	98,569	1	
			PART	PT AFA	Adjunct Assoc Prof	34,778
		Adjunct Asst Prof			67,840	
		Adjunct Instructor			72,244	
		Adjunct Professor			632,148	
		Tech Asst I Coll-PT			75,473	
			PT Student	Student Aide PT	7,626	
		SP	(blank)	Afa - Excel In Edu	952	
				Education Stipend- CSEA	1,311	
Longevity	1,600					
1535 Total					2,167,246	14

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1536	PHILOSOPHY	FULL	CSEA	CLERK TYPIST I	44,217	1
			NCCFT	ASSISTANT PROFESSOR	74,358	1
				ASSOCIATE PROFESSOR	277,618	3
				Chair Stipend	10,470	
				PROFESSOR	246,359	2
				ProfessorEvening Supervision	5,434	
		Teaching Substitute	1,620			
		PART	PT AFA	Adjunct Assoc Prof	17,159	
				Adjunct Asst Prof	37,524	
				Adjunct Instructor	23,378	
		Adjunct Professor		126,773		
			PT Student	Student Aide PT	8,786	
SP	(blank)	Education Stipend- CSEA	1,311			
		Health Insurance Buyback	2,000			
		Longevity	700			
1536 Total					877,707	7

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1537	CRIMINAL JUSTICE	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	439,904	5
				ASSISTANT PROFESSOR- 12 Hr Reduced Workload	-13,639	
				ASSOCIATE PROFESSOR	301,180	3
				AsstProf-EveningSupervision	4,327	
				Chair Stipend	10,426	
				INSTRUCTOR	65,212	1
				PROFESSOR	112,411	1
				ProfessorEvening Supervision	10,868	
				Teaching Substitute	180	
		TECH ASST I-COLL	59,180	1		
		PART	PT AFA	Adjunct Assoc Prof	68,626	
				Adjunct Asst Prof	105,065	
				Adjunct Instructor	94,615	
				Adjunct Professor	237,136	
				Tech Asst I Coll-PT	5,025	
		SP	(blank)	Education Stipend- CSEA	1,311	
Longevity	4,700					
Overtime	140					
Supper Money	10					
1537 Total					1,564,566	12

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1538	PSYCHOLOGY	FULL	CSEA	CLERK TYPIST I	51,817	1
			NCCFT	ASSISTANT PROFESSOR	189,212	2
				ASSISTANT PROFESSOR- 12 Hr Reduced Workload	-14,191	
				ASSOCIATE PROFESSOR	494,117	5
				Chair Stipend	14,030	
				INSTRUCTOR	124,962	2
				PROFESSOR	739,080	6
				PROFESSOR- 12 Hr Reduced Workload	-18,073	
				ProfessorEvening Supervision	55,957	
		Teaching Substitute	11,580			
		PART	PT AFA	Adjunct Assoc Prof	99,519	
				Adjunct Asst Prof	52,437	
				Adjunct Instructor	97,618	
		Adjunct Professor		679,960		
	PT Student	Student Aide PT	5,214			
SP	(blank)	Differential	70			
		Education Stipend- CSEA	1,311			
		Longevity	10,400			
1538 Total					2,595,020	16

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1540	READING	FULL	CSEA	CLERK II	61,372	1
				CLERK STENOGRAPHER III	74,561	1
				CLERK TYPIST II	57,889	1
			NCCFT	ASSOC PROFESSOR - 12 MTH EMPL	284,684	3
				ASSOC PROFESSOR - 12 MTH EMPL- Leave W/O Pay	-98,821	
				ASSOCIATE PROFESSOR	757,578	8
				ASSOCIATE PROFESSOR- 12 Hr Reduced Workload	-15,177	
				ASST PROFESSOR - 12 MTH EMPL	76,194	1
				AsstProf-EveningSupervision	18,897	
				Chair Stipend	19,936	
				INSTRUCTOR	262,216	4
				INSTRUCTOR - 12 MTH EMPL	65,212	1
				PROFESSOR	1,263,427	11
				PROFESSOR 12 MTH EMPL	211,354	2
		ProfessorEvening Supervision		58,355		
		Teaching Substitute		37,455		
		Tech Asst College Sub P/T	18,706			
		PART	PT AFA	Adjunct Assoc Prof	217,175	
				Adjunct Asst Prof	254,314	
				Adjunct Instructor	165,938	
				Adjunct Professor	573,781	
				Tech Asst I Coll-PT	503,172	
			PT CSea	Clk Typist I PT	17,630	
			PT Ordinance	Lab Asst College PT	11,992	
		PT Student	Student Aide PT	15,953		
		SP	(blank)	Afa - Excel In Edu	1,274	
				Differential	680	
Education Stipend- CSEA	3,933					
Longevity	13,900					
Overtime	2,830					
Supper Money	330					
1540 Total					4,936,740	33

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1542	OFFICE TECHNOLOGY	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSOCIATE PROFESSOR	94,103	1
				Chair Stipend	9,762	
				INSTRUCTOR	62,481	1
				PROFESSOR	342,617	3
				ProfessorEvening Supervision	16,302	
				Teaching Substitute	11,250	
				Tech Asst College Sub P/T	774	
				TECHNOLOGIST II	78,756	1
			TECHNOLOGIST III	86,401	1	
		PART	PT AFA	Adjunct Assoc Prof	26,228	
				Adjunct Asst Prof	67,734	
				Adjunct Instructor	36,938	
				Adjunct Professor	229,977	
	Tech Asst I Coll-PT	58,603				
	PT Student	Student Aide PT	5,755			
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	1,600			
1542 Total					1,188,481	8

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1544	SOCIOLOGY	FULL	CSEA	CLERK TYPIST II	57,889	1
			NCCFT	ASSISTANT PROFESSOR	228,582	3
				ASSOCIATE PROFESSOR	91,755	1
				AssoProf-Evening Supervision	13,962	
				AsstProf-EveningSupervision	3,871	
				Chair Stipend	9,433	
				Instr - EveningSupervision	3,167	
				INSTRUCTOR	62,481	1
			PROFESSOR	572,818	5	
			PROFESSOR- 12 Hr Reduced Workload	-16,053		
		Teaching Substitute	5,940			
		PART	PT AFA	Adjunct Assoc Prof	44,250	
				Adjunct Asst Prof	63,252	
				Adjunct Instructor	53,224	
		Adjunct Professor		422,862		
	PT Student	Student Aide PT	1,881			
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	5,800			
1544 Total					1,626,425	11

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1546	COMMUNICATIONS	FULL	CSEA	CLERK II	61,372	1
			NCCFT	ASSISTANT PROFESSOR	181,852	2
				ASSISTANT PROFESSOR- 12 Hr Reduced Workload	-14,191	
				ASSOCIATE PROFESSOR	767,044	8
				ASSOCIATE PROFESSOR- 12 Hr Reduced Workload	-16,592	
				AssoProf-Evening Supervision	8,636	
				Chair Stipend	12,888	
				PROFESSOR	797,636	7
				PROFESSOR- 12 Hr Reduced Workload	-37,358	
				ProfessorEvening Supervision	40,568	
				Teaching Substitute	810	
			Tech Asst College Sub P/T	17		
			TECH ASST I-COLL	65,403	1	
		PART	PT AFA	Adjunct Assoc Prof	72,571	
				Adjunct Asst Prof	175,745	
				Adjunct Instructor	126,044	
				Adjunct Professor	360,771	
				Tech Asst I Coll-PT	57,313	
			PT CSea	Clerk I PT	12,976	
			PT Student	Student Aide PT	11,102	
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	6,600			
1546 Total					2,692,518	19

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1548	THEATRE & DANCE	FULL	CSEA	CLERK I	44,217	1
			NCCFT	ASSOC PROFESSOR - 12 MTH EMPL	221,226	2
				AssoProf-Evening Supervision	10,973	
				Chair Stipend	12,338	
				INSTRUCTOR	124,962	2
				PROFESSOR	128,565	1
				PROFESSOR 12 MTH EMPL	128,565	1
				ProfessorEvening Supervision	61,353	
				Teaching Substitute	2,790	
				Tech Asst College Sub P/T	175	
				TECH ASST III-COLL	104,053	1
		TECHNOLOGIST III	110,359	1		
		PART	PT AFA	Adjunct Assoc Prof	42,955	
				Adjunct Asst Prof	163	
				Adjunct Instructor	103,895	
				Adjunct Professor	49,510	
				Tech Asst I Coll-PT	52,896	
			PT Ordinance	Choreographer Collge	13,115	
				Musical Dir-College	21,597	
		PT Student	Student Aide PT	2,010		
		SP	(blank)	Afa - Excel In Edu	63	
Education Stipend- CSEA	1,311					
Longevity	14,400					
Overtime	6,330					
1548 Total					1,257,821	9

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1557	ACADEMIC SENATE	PART	PT CSea	Clerk I Part-Time	12,409	
1557 Total					12,409	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1567	ACADEMIC PROGRAM REVIEW	FULL	CSEA	CLERK STENOGRAPHER III	68,099	1
				CLERK TYPIST I	29,449	1
		PART	PT Ordinance	Asst To The Dir PT	18,333	
				Lab Asst College PT	1,804	
		SP	(blank)	Education Stipend- CSEA	2,622	
				Longevity	5,400	
1567 Total					125,707	2

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1569	WOMAN'S STUDIES	PART	PT AFA	Adjunct Asst Prof	14,894	
				Adjunct Instructor		67
			PT CSea	Clerk I Part-Time	10,685	
1569 Total					25,646	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1571	AUDIO VISUAL	FULL	NCCFT	TECH ASST III-COLL	94,619	1
				TECHNOLOGIST III	83,946	1
		PART	PT AFA	Admin Asst I Coll-PT	67,473	
				Tech Asst I Coll-PT	83,393	
			PT Student	Student Aide PT	45,407	
		SP	(blank)		Afa - Excel In Edu	941
Education Stipend- CSEA	1,311					
Longevity	800					
1571 Total					377,890	2

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1572	MEDIA	FULL	NCCFT	Tech Asst College Sub P/T	7,858	1
				TV RADIO PROD DIR	80,970	
		PART	PT AFA	Admin Asst I Coll-PT	124,915	
				Tech Asst I Coll-PT	45,274	
				PT Ordinance	Asst To The Dir PT	
		PT Student	Student Aide PT	16,982		
SP	(blank)	Afa - Excel In Edu	2,186			
1572 Total					306,424	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1573	HONORS PROGRAM	PART	PT Student	Student Aide PT	19,949	
		SP	(blank)	Education Stipend- CSEA	1,311	
				Longevity	3,900	
1573 Total					25,160	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1574	ASSOC. VP. ACAD. AFFAIRS	FULL	CSEA	CLERK STENOGRAPHER IV	80,706	1
			NCCFT	ADMIN ASST I-COLL	73,698	1
				Teaching Substitute	3,600	
			Tech Asst College Sub P/T	14		
			ORD	VICE PRESIDENT (TEMPORARY)	185,400	1
		PART	PT AFA	Adjunct Assoc Prof	8,598	
				Adjunct Professor	2,514	
			PT Student	Student Aide PT	9,331	
SP	(blank)	Education Stipend- CSEA	1,311			
		Longevity	5,000			
1574 Total					370,172	3

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1575	V P ACADEMIC AFFAIRS	FULL	CSEA	CLERK TYPIST II	48,673	1
			NCCFT	Teaching Substitute	270	
		PART	PT CSea	Clk Typist I PT	9,847	
			PT Student	Student Aide PT	4,145	
1575 Total					62,935	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1581	DEAN BUSINESS & PROFESSIONAL ED	FULL	ORD	DEAN OF INSTRUCTION	128,750	1
		PART	PT Ordinance	Asst To The Dir PT	5,529	
		SP	(blank)	Longevity	4,000	
1581 Total					138,279	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1582	DEAN, MATH & SCIENCE	FULL	ORD	DEAN OF INSTRUCTION	128,750	1
		PART	PT Ordinance	Asst To The Dir PT	36,400	
1582 Total					165,150	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1583	DEAN, PROFESSIONAL STUDIES	FULL	ORD	DEAN OF INSTRUCTION	128,750	1
		SP	(blank)	Longevity	2,500	
1583 Total					131,250	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1584	DEAN, SOCIAL & BEHAVIORAL SCIENCES	FULL	ORD	DEAN OF INSTRUCTION	125,000	1
1584 Total					125,000	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1585	DEAN, ARTS/HUMANITIES	FULL	ORD	DEAN OF INSTRUCTION	128,750	1
		SP	(blank)	Longevity	2,600	
1585 Total					131,350	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1588	DISTANCE EDUCATION INITIATIVE	FULL	CSEA	CLERK II	56,318	1
			NCCFT	Tech Asst College Sub P/T	373	
				TECHNOLOGIST I	137,188	2
				TECHNOLOGIST II	76,681	1
		TECHNOLOGIST III	83,946	1		
		ORD	ASSISTANT VICE PRESIDENT	132,000	1	
		PART	PT AFA	Admin Asst I Coll-PT	9,559	
				Tech Asst I Coll-PT	71,352	
			PT Ordinance	Asst To The Dir PT	32,438	
		PT Student	Student Aide PT	20,697		
		SP	(blank)	Dist Ed Development Stipend	50,000	
				Education Stipend- CSEA	1,311	
				Health Insurance Buyback	2,000	
Longevity	4,200					
Overtime	7,960					
Supper Money	1,310					
1588 Total					687,333	6

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
1590	WEEKEND COLLEGE & FACULTY RESOURCES	FULL	ORD	ASSISTANT DEAN	95,391	1
		PART	PT Ordinance	Asst To The Dir PT	17,250	
			PT Student	Student Aide PT	11,594	
		SP	(blank)	Longevity	3,000	
1590 Total					127,235	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT	
5002	CONTINUING EDUCATION	FULL	CSEA	CLERK II	117,690	2	
				CLERK STENOGRAPHER I	49,453	1	
				RESEARCH AIDE	63,616	1	
		FULL	ORD	ASSISTANT VICE PRESIDENT	141,313	1	
				ASSOCIATE DEAN	88,000	1	
				ASST TO THE DIRECTOR	59,513	1	
		PART	PT AFA	Tech Asst I Coll-PT	6,915		
				PT Ordinance	Admin Off P/T	20,607	
					Asst To The Dir PT	41,508	
					Instructor-Part Time	105,160	
		PART	PT Student	Lab Asst College PT	422		
				Student Aide PT	5,778		
SP	(blank)	Afa - Excel In Edu	169				
		Education Stipend- CSEA	5,244				
		Longevity	5,400				
5002 Total					710,788	7	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
5003	CENTER FOR WORKFORCE DEVELOPMENT	FULL	CSEA	CLERK IV INFO SPCLST I	94,606	1
					94,606	1
		ORD		ASSISTANT DIRECTOR DIRECTOR SPECIAL PROGRAMS	70,000	1
					80,000	1
		PART	PT CSea	Clerk Typist I Part-Time	12,917	
			PT Ordinance	Asst To The Dir PT	40,048	
				Instructor-Part Time	73,649	
		PT Student	Student Aide PT	4,604		
		SP	(blank)	Education Stipend- CSEA	2,622	
Health Insurance Buyback	2,000					
Longevity	7,600					
5003 Total					482,652	4

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
5005	CORPORATE CREDIT PROGRAM	FULL	CSEA	CLERK TYPIST I	29,449	1
			ORD	ASSISTANT DIRECTOR	70,000	1
		PART	PT Ordinance	Coord Test P/T	74,956	
			PT Student	Student Aide PT	1,895	
		SP	(blank)	Education Stipend- CSEA Longevity	1,311 600	
5005 Total					178,211	2

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
5006	LANGUAGE CENTER	PART	PT Ordinance	Asst To The Dir PT	110,250	
				Instructor-Part Time	109,551	
			PT Student	Student Aide PT	4,460	
5006 Total					224,261	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
5008	DRINKING DRIVER PROGRAM	FULL	CSEA	CLERK II	61,372	1
		PART	PT Ordinance	Instructor-Part Time Lecturer	1,048 41,042	
		SP	(blank)	Education Stipend- CSEA Longevity	1,311 600	
5008 Total					105,373	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
5202	LANGUAGE IMMERSION NASSAU CC	FULL	CSEA	CLERK II	51,246	1
			NCCFT	FULL TIME LECTURER	167,265	3
				LECTURER COORDINATOR (Step 16 + \$10k)	84,761	1
				LECTURER II	781,608	12
				LECTURER II - Sabb Savings	-32,567	
				Teaching Substitute	13,920	
			TECHNOLOGIST III	100,926	1	
		PART	PT Ordinance	Asst To The Dir PT	37,828	
				Lab Asst College PT	361	
			PT Student	Student Aide PT	2,599	
		SP	(blank)	Education Stipend- CSEA	1,311	
Longevity	500					
5202 Total					1,209,758	18

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
5203	NCC 101	FULL	NCCFT	ProfessorEvening Supervision	11,419	
		PART	PT AFA	Adjunct Assoc Prof	2,159	
				Adjunct Asst Prof	52,312	
5203 Total					3,272	69,162

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
5500	COMM. COL. LIBRARIES	FULL	CSEA	CLERK II	61,372	1
				CLERK TYPIST II	57,889	1
				LIBRARY ASST I	458,550	8
				LIBRARY ASST II	372,805	5
		NCCFT	ASSOC PROFESSOR - 12 MTH EMPL	287,051	3	
			Chair Stipend	19,936		
			INSTRUCTOR - 12 MTH EMPL	129,064	2	
			PROFESSOR 12 MTH EMPL	583,585	5	
			ProfessorEvening Supervision	16,302		
			Teaching Substitute	13,575		
			TECHNOLOGIST III	321,644	3	
		PART	PT AFA	Adj Librn Coll	293,839	
				Adjunct Assoc Prof	13,042	
				Tech Asst I Coll-PT	45,671	
		PT CSea	Library Asst I P/T	17,652		
Page Part-Time	117,995					
PT Student	Student Aide PT	37,311				
SP	(blank)	Afa - Excel In Edu	2,961			
		Differential	25,290			
		Education Stipend- CSEA	18,354			
		Longevity	63,600			
		Supper Money	230			
5500 Total					2,957,718	28

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT	
6023	INTERNATIONAL EDUCATION/ TRAVEL	FULL	CSEA	CLERK II	61,372	1	
			NCCFT	ADMIN ASST I-COLL ASSISTANT DIR OF ADMISSIONS	65,403 88,841	1 1	
			ORD	DEAN OF STUDENT RLTN	122,736	1	
		PART	PT Student	Student Aide PT	2,500		
		SP	(blank)	Education Stipend- CSEA		1,311	
				Longevity		6,200	
6023 Total					348,363	4	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6049	TESTING PROGRAM	FULL	CSEA	CLERK TYPIST I	44,846	1
			NCCFT	ASSISTANT TO THE DEAN Teaching Substitute	120,063 540	1
		PART	PT AFA	Counselor-Part Time	6,169	
			PT Ordinance	Coord Test P/T	138,037	
		SP	(blank)	Education Stipend- CSEA Longevity	1,311 700	
6049 Total					311,666	2

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6051	ACADEMIC ADVISEMENT CENTER	FULL	CSEA	CENTRAL PROGRAMMER ANALYST I	143,844	1
				CLERK TYPIST I, BILINGUAL	51,817	1
			NCCFT	ADMIN ASST I-COLL	57,108	1
				ADMIN ASST III-COLL	264,612	3
		ADMINISTRATIVE ASSISTANT IV Tech Asst College Sub P/T		195,976 411	2	
		ORD	DIRECTOR SPECIAL PROGRAMS	117,000	1	
		PART	PT AFA	Counselor-Part Time	228,003	
				Tech Asst I Coll-PT	973	
			PT CSea	Clerk I Part-Time	16,692	
		Clerk Typist I Part-Time		16,887		
		PT Ordinance	Asst To The Dir PT	18,220		
		SP	(blank)	Afa - Excel In Edu Differential Education Stipend- CSEA Longevity Overtime Supper Money	147 1,510 2,622 5,200 780 240	
		6051 Total				

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6056	PHYSICAL EDUCATION COMPLEX	FULL	CSEA	CLERK II	56,318	1
				LIFEGUARD II (POOL)	44,201	1
				MAINT MECHANIC TRNE	57,889	1
				RECTN LEADER I	65,178	1
				RECTN LEADER III	80,706	1
		NCCFT	ADMIN ASST I-COLL	57,108	1	
			ADMIN ASST III-COLL	184,432	2	
		ORD	DIRECTOR SPECIAL PROGRAMS	125,000	1	
		PART	PT AFA	Adjunct Instructor	730	
				Tech Asst I Coll-PT	665	
			PT CSea	Lifeguard I (Pool),PT	67,874	
				Rectn Aide PT	124,619	
			PT Ordinance	Asst To The Dir PT	27,331	
PT Student	Student Aide PT	89,479				
SP	(blank)	Differential	32,040			
		Education Stipend- CSEA	6,555			
		Health Insurance Buyback	2,000			
		Holiday Pay	700			
		Longevity	13,400			
		Overtime	7,020			
		Supper Money	30			
6056 Total					1,043,275	9

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6063	VP STUDENT ACADEMIC AFFAIRS	FULL	CSEA	CLERK II	61,372	1
			ORD	VICE PRESIDENT	168,920	1
		PART	PT AFA	Counselor-Part Time	9,492	
			PT Ordinance	Asst To The Dir PT	36,805	
		SP	(blank)	Education Stipend- CSEA Longevity Supper Money	1,311 4,300 10	
6063 Total					282,210	2

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6067	CENTER FOR EXCELLENCE	FULL	ORD	GRANT ADVISOR	296,000	5
				GRANT ADVISOR- Grant Chargeback	-231,000	
				GRANT TECHNICIAN	55,000	1
				GRANT TECHNICIAN- Grant Chargeback	-55,000	
6067 Total					65,000	6

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6068	EDUCATIONAL OPPORTUNITY PROGRAM	FULL	ORD	DIRECTOR SPECIAL PROGRAMS- EOP	100,000	1
6068 Total					100,000	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6078	REGISTRAR	FULL	CSEA	CLERK II	279,509	5
				CLERK TYPIST I	51,817	1
				CLERK TYPIST II	252,581	5
				REGISTRARS ASST II	223,683	3
		NCCFT	ADMIN ASST III-COLL	104,053	1	
			ASSOCIATE REGISTRAR	120,063	1	
		ORD	DIRECTOR SPECIAL PROGRAMS	180,000	2	
		SP	(blank)	Education Stipend- CSEA	17,043	
				Health Insurance Buyback	4,000	
				Longevity	14,600	
Overtime	35,810					
		Supper Money	3,560			
6078 Total					1,286,719	18

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6080	STUDENT PERSONNEL SERVICES	FULL	CSEA	CHAUFFEUR I	57,889	1
				CHAUFFEUR I- 20% Reduced Workload	-11,578	
				CLERK II	61,372	1
				CLERK TYPIST I	134,538	3
				CLERK TYPIST II	115,778	2
				MESSENGER	98,328	2
			NCCFT	ASSOC PROFESSOR - 12 MTH EMPL	103,536	1
				ASST PROFESSOR - 12 MTH EMPL	232,283	3
				Chair Stipend	18,236	
				INSTRUCTOR - 12 MTH EMPL	248,424	4
				PROFESSOR 12 MTH EMPL	1,627,582	14
				ProfessorEvening Supervision	16,302	
		TECH ASST I-COLL		120,436	2	
		TECH ASST III-COLL		174,714	2	
		PART	PT AFA	Adjunct Assoc Prof	32,715	
				Adjunct Asst Prof	40,613	
				Adjunct Instructor	10,700	
				Adjunct Professor	25,853	
				Counselor-Part Time	118,040	
				Interpreter For The Deaf	440,175	
			PT CSea	Tech Asst I Coll-PT	125,785	
				Clerk II - Part-Time	16,152	
				Clk Typist I PT	12,814	
			PT Student	Clk Typist II PT	18,758	
				Student Aide PT	333	
		SP	(blank)	Afa - Excel In Edu	821	
Education Stipend- CSEA	7,866					
Longevity	22,100					
Overtime	2,480					
Supper Money	30					
6080 Total					3,873,075	35

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6086	ADMISSIONS	FULL	CSEA	CLERK II	396,482	7
			NCCFT	ADMIN ASST III-COLL	160,190	2
				ADMINISTRATIVE ASSISTANT IV	96,672	1
				ASSISTANT DIR OF ADMISSIONS	112,021	1
				ASSOCIATE DIRECTOR OF ADMISIONS	360,189	3
		ORD	DEAN OF STUDENT RLTN	130,000	1	
		PART	PT AFA	Counselor-Part Time	33,361	
			PT CSea	Clerk I Part-Time	22,683	
				Clerk I PT	74,007	
				Clk Typist I PT	39,189	
		PT Student	Student Aide PT	28,246		
		SP	(blank)	Afa - Excel In Edu	491	
				Differential	1,210	
Education Stipend- CSEA	7,866					
Health Insurance Buyback	2,000					
Longevity	23,500					
Overtime	9,070					
Supper Money	410					
6086 Total					1,497,587	15

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6087	DEAN OF STUDENTS	FULL	CSEA	CLERK TYPIST I	51,817	1
			ORD	ASSISTANT DEAN DEAN OF STUDENT RLTN	129,915 116,248	2 1
		PART	PT CSea	Clk Typist I PT	29,544	
		SP	(blank)	Differential	2,980	
				Education Stipend- CSEA Longevity	1,311 9,500	
6087 Total					341,315	4

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6090	STUDENT HEALTH SERVICES	FULL	CSEA	CLERK TYPIST II	48,673	1
				REGISTERED NURSE I	55,506	1
				REGISTERED NURSE II	85,656	1
		PART	PT CSea	Reg Nurse I PT	43,553	
		SP	(blank)	Education Stipend- CSEA	4,576	
			Longevity	1,600		
			Overtime	230		
			Supper Money	40		
			Uniform & Equip Allowance	5,200		
6090 Total					245,034	3

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT	
6091	INFORMATION SERVICES	FULL	CSEA	CLERK II	122,744	2	
		PART	PT CSea	Clerk I Part-Time	7,235		
				Clerk I PT	25,492		
			PT Ordinance	Asst To The Dir PT	18,068		
			PT Student	Student Aide PT	3,955		
		SP	(blank)		Differential	660	
					Education Stipend- CSEA	2,622	
	Longevity			10,400			
	Overtime			1,610			
		Supper Money	80				
6091 Total					192,866	2	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6092	INFORMATION SERVICES	PART	PT Student	Student Aide PT	20,000	
6092 Total					20,000	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6094	INFORMATION SERVICES	SP	(blank)	Education Stipend- CSEA	1,286	
6094 Total					1,286	

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6096	VETERANS AFFAIRS/ SERVICE LEARNING	FULL	ORD	DEAN OF STUDENT RLTN	130,097	1
		SP	(blank)	Education Stipend- CSEA	1,311	
				Longevity	3,000	
				Supper Money	30	
6096 Total					134,438	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6507	ENVIRONMENTAL HEALTH & SAFETY	FULL	CSEA	HAZARDOUS MAT WASTE CORD NCC	102,571	1
		SP	(blank)	Education Stipend- CSEA Longevity	1,311 2,000	
6507 Total					105,882	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6554	FACILITY MANAGER'S OFFICE	FULL	NCCFT	ADMIN ASST III-COLL	94,619	1
		SP	(blank)	Education Stipend- CSEA Overtime	1,311 760	
6554 Total					96,690	1

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6563	VP-ADMINISTRATION	FULL	CSEA	ACCTG EXEC	155,458	1
				ASSISTANT DIRECTOR- Capital Chargeback	-82,000	
				CLERK IV	52,000	1
		ORD	ASSISTANT DIRECTOR	82,000	1	
			ASSISTANT VICE PRESIDENT	118,300	1	
			ASSISTANT VICE PRESIDENT- Capital Chargeback	-118,300		
			DIRECTOR SPECIAL PROGRAMS	330,000	3	
			DIRECTOR SPECIAL PROGRAMS- Capital Chargeback	-330,000		
			DIRECTOR SPECIAL PROGRAMS- New- Capital	112,000	1	
			DIRECTOR SPECIAL PROGRAMS- New- Capital- Chargeback	-112,000		
			DIRECTOR SPECIAL PROGRAMS- New- I.T.	112,000	1	
			DIRECTOR SPECIAL PROGRAMS- New- I.T.- Chargeback	-112,000		
		PART	PT Ordinance	Asst To The Dir PT	25,900	
			PT Student	Student Aide PT	3,729	
		SP	(blank)	Education Stipend- CSEA	3,933	
				Longevity	25,700	
				Overtime	210	
Supper Money	80					
6563 Total					435,930	10

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6572	MAIL SERVICE	FULL	CSEA	CLERICAL AIDE PD	51,817	1
				CLERK/M.D.	51,817	1
				CLERK/M.D.- 50% Reduced Workload	-25,909	
				CLERK-LABORER/PD	32,874	1
				MAIL CENTER SUPERVISOR, GEN SU	80,706	1
				MAIL SERVICES ASSISTANT	28,346	1
				MESENTER	98,328	2
		SP	(blank)	Education Stipend- CSEA	9,177	
		Health Insurance Buyback	2,000			
		Longevity	18,700			
6572 Total					347,857	7

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6573	INVENTORY	FULL	CSEA	ASST MATERIALS MOVEMENT SPEC	102,571	1
				CLERK II	93,372	2
				CLERK/M.D.	103,634	2
				CLERK/M.D.- 50% Reduced Workload	-25,909	
				EQPT OPERATOR I	61,372	1
				EQPT OPERATOR II	69,540	1
				LABORER I	57,889	1
				MAINT MECHANIC I	65,178	1
				MATLS MOVEMENT SPCLT	121,892	1
				MESSENGER	49,164	1
				STOREKEEPER II	69,540	1
				STORES CLERK	109,218	2
				WAREHOUSE SPVR	64,238	1
		SP	(blank)	Comp Time Cash	1,470	
				Differential	10,890	
				Education Stipend- CSEA	18,354	
				Health Insurance Buyback	2,000	
		Longevity	43,700			
		Overtime	98,470			
		Supper Money	5,270			
6573 Total					1,121,854	15

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6590	MAINTENANCE OF PLANT	FULL	CSEA	AUTO SHOP SPVR I	80,706	1
				BUILDING MAINTENANCE SUPERVISOR I	47,000	1
				BUILDING MANAGER I	80,706	1
				CLERK II	51,246	1
				CLERK TYPIST II	89,889	2
				EQPT OPERATOR I	61,372	1
				MAINT CARP SPVR	80,706	1
				MAINT CARPENTER	109,099	2
				MAINT ELECTRCN SPVR	80,706	1
				MAINT ELECTRICIAN	159,514	3
				MAINT LEAD LOCKSMITH	44,000	1
				MAINT LEAD MASON	80,706	1
				MAINT LEAD PAINTER	80,706	1
				MAINT LEAD PLUMBER	80,706	1
				MAINT LOCKSMITH	64,238	1
				MAINT MASON	74,561	1
				MAINT MECHANIC I	101,178	2
				MAINT MECHANIC II	139,080	2
				MAINT PAINTER	142,660	2
				MAINT PAINTER SPVR	80,706	1
		MAINT PLUMBER	84,953	2		
		ORD	ASSISTANT VICE PRESIDENT	137,000	1	
		PART	PT AFA	Adjunct Instructor	547	
			PT CSea	Asst Supt Col Bldg Maint PT	24,901	
				Custodial Workr I PT	736	
				Laborer I PT	28,677	
				Maintenance Mechanic I PT	36,917	
		Stationary Engineer I PT	70,980			
		PT Ordinance	Asst To The Dir PT	12,509		
		PT Student	Student Aide PT	29,662		
		SP	(blank)	Differential	176,210	
				Education Stipend- CSEA	14,421	
				Holiday Pay	4,760	
Longevity	83,900					
Overtime	352,690					
Supper Money	16,900					
6590 Total					2,805,248	30

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6592	HOUSEKEEPING	FULL	CSEA	BUILDING MANAGER III	102,571	1
				CUSTODIAL WORK SPVR	69,540	1
				CUSTODIAL WORKER I	1,067,048	22
		PART	PT CSea	Custodial Workr I PT	52,618	
		SP	(blank)	Comp Time Cash	12,360	
				Differential	155,890	
				Education Stipend- CSEA	8,484	
Longevity	71,900					
		Overtime	52,710			
		Supper Money	2,800			
6592 Total					1,595,921	24

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6593	HEATING VENT AIR CONDITIONING	FULL	CSEA	PLANT MAINT MECH I	338,203	5
				STATIONARY ENGINEER	74,561	1
				STATIONARY ENGR II	80,706	1
				SUPT HTNG&VENTILATN	121,892	1
		PART	PT CSea	Plant Maint Mechanic I P/T	21,741	
		SP	(blank)	Differential	30,380	
				Education Stipend- CSEA	6,555	
Health Insurance Buyback	2,000					
		Holiday Pay	17,280			
		Longevity	25,100			
		Overtime	189,450			
		Supper Money	6,260			
6593 Total					914,128	8

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6594	PUBLIC SAFETY	FULL	CSEA	AST DIR,BUR.OF CAMPUS SECURITY	101,801	1
				CLERK I	46,727	1
				CLERK TYPIST I	142,344	4
				CLERK TYPIST II	57,889	1
				PUBLIC SAFETY OFFICER I	1,068,444	27
				PUBLIC SAFETY OFFICER II	480,741	9
				PUBLIC SAFETY OFFICER III	575,554	9
				PUBLIC SAFETY OFFICER IV	403,530	5
				ORD	DIRECTOR SPECIAL PROGRAMS	117,239
		PART	PT CSea	Security Offcr I PT	987,393	
			PT Student	Student Aide PT	3,641	
		SP	(blank)	Differential	375,090	
				Education Stipend- CSEA	15,044	
				Health Insurance Buyback	2,000	
Holiday Pay	72,270					
Longevity	70,500					
Overtime	88,080					
Supper Money	6,470					
6594 Total					4,614,757	58

**Nassau Community College
Detail Salary by Department
2018-2019 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE	SALARY	HEADCOUNT
6596	HVAC, GROUNDS & AUTO MAINT	FULL	CSEA	AUTO MECHANIC	74,561	1
				LABORER I	173,667	3
				LABORER II	61,372	1
				MAINT MECHANIC II	69,540	1
		PART	PT Student	Student Aide PT	4,483	
		SP	(blank)	Differential	28,750	
				Education Stipend- CSEA	3,933	
Longevity	36,900					
		Overtime	38,930			
		Supper Money	530			
6596 Total					492,666	6
Grand Total					122,875,166	1038

Nassau Community College
FY19 Fringe Benefit detail

Account	Description	FY19 Budget Projection
651010	AB13F Social Security Contribution	9,165,000
652010	AB11F State Ret Systems	5,551,000
652020	AB12F Teachers Retirement	2,674,000
652030	AB16F Tiaa Cref Optional Retirement Sys	6,139,000
653010	AB14F Health Insurance	22,522,000
653020	AB20F Dental Insurance	570,000
653030	AB17F OPTical Plan	110,000
654010	AB15D Workers' Comp TRIAD - DPAY	177,000
654020	AB15I Workers' Comp TRIAD - Inde	143,000
654030	AB15M Workers'CompTRIAD- Medi	283,000
654040	AB18F Gen State Comp Adm Assmt	301,000
655010	AB75F Health Insurance - Retirees	10,377,000
655030	AB76F Employees OPTical - Retirees	13,000
655040	AB22F Medicare Reimbursement	1,500,000
655050	AB22S Medicare Reimbursement Surch	130,000
656020	AB19F New York State Unemployment	100,000
656030	AB35F MTA Mobility Tax	427,000
656040	AB40F Csea Legal Plan	59,000
	Total Fringe	60,241,000

**Nassau Community College
Other Than Personnel Expenses
Budget 2019**

Department	Object	Total
1050 - BOARD OF TRUSTEES	BB-Equipment	5,000
	DD-General Expenses	27,910
	DE-Contractual Services	100,000
1050 - BOARD OF TRUSTEES Total		132,910
1051 - INSTIT.EFFECTIVENESS AND STRATEGIC PLANNING	BB-Equipment	25,810
	DD-General Expenses	9,935
1051 - INSTIT.EFFECTIVENESS AND STRATEGIC PLANNING Total		35,745
1052 - PRESIDENT'S OFFICE	BB-Equipment	3,225
	DD-General Expenses	76,385
	DE-Contractual Services	86,000
1052 - PRESIDENT'S OFFICE Total		165,610
1053 - EQUITY, INCLUSION AND AFFIRMATIVE ACTION	BB-Equipment	2,300
	DD-General Expenses	27,748
	DE-Contractual Services	37,300
1053 - EQUITY, INCLUSION AND AFFIRMATIVE ACTION Total		67,348
1061 - COMPTROLLER'S OFFICE	BB-Equipment	4,000
	DD-General Expenses	309,560
	DE-Contractual Services	120,000
	HH-Interfd Chgs - Interfund Charges	1,088,799
1061 - COMPTROLLER'S OFFICE Total		1,522,359
1064 - VICE PRESIDENT-FINANCE	08-Scholarships	55,000
	BB-Equipment	27,268
	DD-General Expenses	159,000
1064 - VICE PRESIDENT-FINANCE Total		241,268
1065 - FISCAL AFFAIRS	BB-Equipment	356
	DD-General Expenses	2,448
1065 - FISCAL AFFAIRS Total		2,804
1066 - BUDGET OFFICE	DD-General Expenses	656
1066 - BUDGET OFFICE Total		656
1067 - STUDENT FINANCIAL AFFAIRS	BB-Equipment	3,338
	DD-General Expenses	722,600
	DE-Contractual Services	20,101
1067 - STUDENT FINANCIAL AFFAIRS Total		746,039
1068 - HUMAN RESOURCES	BB-Equipment	11,570
	DD-General Expenses	23,980
	DE-Contractual Services	10,000
1068 - HUMAN RESOURCES Total		45,550
1069 - PAYROLL OFFICE	DD-General Expenses	1,513
1069 - PAYROLL OFFICE Total		1,513
1070 - PROCUREMENT OFFICE	BB-Equipment	4,450
	DD-General Expenses	49,395
	DE-Contractual Services	115,000
1070 - PROCUREMENT OFFICE Total		168,845
1075 - BURSAR	DD-General Expenses	2,724
1075 - BURSAR Total		2,724
1076 - FINANCIAL AID	BB-Equipment	2,700
	DD-General Expenses	9,475
1076 - FINANCIAL AID Total		12,175
1084 - INFORMATION TECHNOLOGY	BB-Equipment	58,000
	DD-General Expenses	1,041,670

**Nassau Community College
Other Than Personnel Expenses
Budget 2019**

1084 - INFORMATION TECHNOLOGY	DE-Contractual Services	107,250
	DF-Utility Costs	266,000
1084 - INFORMATION TECHNOLOGY Total		1,472,920
1085 - TECHNOLOGY EXPENSE	BB-Equipment	1,074,000
	DD-General Expenses	1,038,000
	DE-Contractual Services	113,000
1085 - TECHNOLOGY EXPENSE Total		2,225,000
1100 - GENERAL COUNSEL	DD-General Expenses	16,902
	DE-Contractual Services	250,000
1100 - GENERAL COUNSEL Total		266,902
1102 - Labor Relations	DD-General Expenses	4,995
	DE-Contractual Services	20,500
1102 - Labor Relations Total		25,495
1202 - COLLEGE DEVELOPMENT	BB-Equipment	1,250
	DD-General Expenses	34,751
1202 - COLLEGE DEVELOPMENT Total		36,001
1203 - SPONSORED PROGRAMS AND RESEARCH	BB-Equipment	1,000
	DD-General Expenses	2,052
1203 - SPONSORED PROGRAMS AND RESEARCH Total		3,052
1204 - MARKETING & COMMUNICATIONS	BB-Equipment	445
	DD-General Expenses	70,088
	DE-Contractual Services	670,000
1204 - MARKETING & COMMUNICATIONS Total		740,533
1205 - PRINTING & PUBLICATIONS	BB-Equipment	15,130
	DD-General Expenses	91,812
1205 - PRINTING & PUBLICATIONS Total		106,942
1502 - ACCOUNTING&BUSINESS ADMIN	BB-Equipment	8,188
	DD-General Expenses	3,786
1502 - ACCOUNTING&BUSINESS ADMIN Total		11,974
1503 - AFRO-AMERICAN STUDIES	DD-General Expenses	3,862
1503 - AFRO-AMERICAN STUDIES Total		3,862
1504 - ALLIED HEALTH SCIENCES	BB-Equipment	6,500
	DD-General Expenses	97,936
	DE-Contractual Services	15,000
1504 - ALLIED HEALTH SCIENCES Total		119,436
1506 - ART	BB-Equipment	16,589
	DD-General Expenses	63,413
	DE-Contractual Services	11,250
1506 - ART Total		91,252
1507 - ART GALLERY	BB-Equipment	8,700
	DD-General Expenses	2,300
	DE-Contractual Services	5,000
1507 - ART GALLERY Total		16,000
1508 - BIOLOGY	BB-Equipment	10,024
	DD-General Expenses	56,814
	DE-Contractual Services	22,440
1508 - BIOLOGY Total		89,278
1510 - CREATIVE WRITING	BB-Equipment	3,406
1510 - CREATIVE WRITING Total		3,406
1512 - CHEMISTRY	BB-Equipment	5,000
	DD-General Expenses	20,880

**Nassau Community College
Other Than Personnel Expenses
Budget 2019**

1512 - CHEMISTRY Total		25,880
1515 - LEGAL STUDIES	DD-General Expenses	22,619
1515 - LEGAL STUDIES Total		22,619
1516 - ECONOMICS/FINANCE	DD-General Expenses	2,043
1516 - ECONOMICS/FINANCE Total		2,043
1518 - ENGINEERING/PHYSICS/TECH	BB-Equipment	11,121
	DD-General Expenses	30,600
	DE-Contractual Services	17,000
1518 - ENGINEERING/PHYSICS/TECH Total		58,721
1520 - ENGLISH	BB-Equipment	600
	DD-General Expenses	500
	DE-Contractual Services	2,000
1520 - ENGLISH Total		3,100
1521 - WRITING CENTER	BB-Equipment	264
	DD-General Expenses	1,526
1521 - WRITING CENTER Total		1,790
1522 - FOREIGN LANGUAGES	BB-Equipment	2,250
	DD-General Expenses	3,107
1522 - FOREIGN LANGUAGES Total		5,357
1524 - HEALTH/PHYS ED & REC	BB-Equipment	5,785
	DD-General Expenses	5,340
	DE-Contractual Services	199,850
1524 - HEALTH/PHYS ED & REC Total		210,975
1525 - INTRAMURALS	BB-Equipment	2,670
	DD-General Expenses	267
1525 - INTRAMURALS Total		2,937
1526 - HISTORY&POLITICAL SCIENCE	BB-Equipment	379
	DD-General Expenses	1,583
1526 - HISTORY&POLITICAL SCIENCE Total		1,962
1527 - HOSPITALITY BUSINESS	BB-Equipment	3,026
	DD-General Expenses	35,896
1527 - HOSPITALITY BUSINESS Total		38,922
1528 - MARKETING/RETAILING/FASHION/INT DESIGN	BB-Equipment	3,783
	DD-General Expenses	12,617
	DE-Contractual Services	1,700
1528 - MARKETING/RETAILING/FASHION/INT DESIGN Total		18,100
1530 - MATH/CSC/ITE	BB-Equipment	17,022
	DD-General Expenses	24,100
	DE-Contractual Services	3,360
1530 - MATH/CSC/ITE Total		44,482
1531 - MORTUARY SCIENCE	DD-General Expenses	22,404
1531 - MORTUARY SCIENCE Total		22,404
1532 - MUSIC	BB-Equipment	10,440
	DD-General Expenses	30,758
	DE-Contractual Services	1,651
1532 - MUSIC Total		42,849
1534 - NURSING	DD-General Expenses	59,793
1534 - NURSING Total		59,793
1535 - PHYSICAL SCIENCE	BB-Equipment	6,000
	DD-General Expenses	13,519
	DE-Contractual Services	8,000

**Nassau Community College
Other Than Personnel Expenses
Budget 2019**

1535 - PHYSICAL SCIENCE Total		27,519
1536 - PHILOSOPHY	DD-General Expenses	1,318
1536 - PHILOSOPHY Total		1,318
1537 - CRIMINAL JUSTICE	BB-Equipment	356
	DD-General Expenses	1,158
1537 - CRIMINAL JUSTICE Total		1,514
1538 - PSYCHOLOGY	DD-General Expenses	2,822
1538 - PSYCHOLOGY Total		2,822
1540 - READING	BB-Equipment	2,581
	DD-General Expenses	15,822
	DE-Contractual Services	1,000
1540 - READING Total		19,403
1542 - OFFICE TECHNOLOGY	DD-General Expenses	23,325
1542 - OFFICE TECHNOLOGY Total		23,325
1544 - SOCIOLOGY	DD-General Expenses	2,176
1544 - SOCIOLOGY Total		2,176
1546 - COMMUNICATIONS	BB-Equipment	1,500
	DD-General Expenses	3,500
1546 - COMMUNICATIONS Total		5,000
1548 - THEATRE & DANCE	BB-Equipment	7,169
	DD-General Expenses	18,725
	DE-Contractual Services	11,500
1548 - THEATRE & DANCE Total		37,394
1557 - ACADEMIC SENATE	DD-General Expenses	4,168
1557 - ACADEMIC SENATE Total		4,168
1567 - ACADEMIC ASSESSMENT PROGRAM REVIEW	BB-Equipment	890
	DD-General Expenses	67,866
	DE-Contractual Services	11,700
1567 - ACADEMIC ASSESSMENT PROGRAM REVIEW Total		80,456
1568 - Middle States	BB-Equipment	241
	DD-General Expenses	36,891
1568 - Middle States Total		37,132
1569 - WOMEN'S STUDIES	DD-General Expenses	2,100
1569 - WOMEN'S STUDIES Total		2,100
1571 - AUDIO VISUAL	BB-Equipment	5,340
	DD-General Expenses	12,108
1571 - AUDIO VISUAL Total		17,448
1572 - MEDIA	BB-Equipment	6,190
	DD-General Expenses	3,811
	DE-Contractual Services	20,102
1572 - MEDIA Total		30,103
1573 - HONORS PROGRAM	DD-General Expenses	2,500
1573 - HONORS PROGRAM Total		2,500
1574 - ASSIST VP OF ACADEMIC AFFAIRS	BB-Equipment	20,972
	DD-General Expenses	45,500
	DE-Contractual Services	17,000
1574 - ASSIST VP OF ACADEMIC AFFAIRS Total		83,472
1575 - ACADEMIC AFFAIRS	BB-Equipment	13,595
	DD-General Expenses	33,500
	DE-Contractual Services	14,000
1575 - ACADEMIC AFFAIRS Total		61,095

**Nassau Community College
Other Than Personnel Expenses
Budget 2019**

1581 - DEAN BUSINESS/PROFESSIONAL EDUCATION	DD-General Expenses	17,949
	DE-Contractual Services	4,300
1581 - DEAN BUSINESS/PROFESSIONAL EDUCATION Total		22,249
1582 - DEAN, SCIENCE & MATH	BB-Equipment	17,700
	DD-General Expenses	16,098
	DE-Contractual Services	5,000
1582 - DEAN, SCIENCE & MATH Total		38,798
1583 - Dean Nursing Health Sciences	BB-Equipment	2,000
	DD-General Expenses	7,000
	DE-Contractual Services	8,101
1583 - Dean Nursing Health Sciences Total		17,101
1584 - DEAN, SOCIAL/BEHAVIORAL SCI.	BB-Equipment	1,500
	DD-General Expenses	6,500
	DE-Contractual Services	5,000
1584 - DEAN, SOCIAL/BEHAVIORAL SCI. Total		13,000
1585 - DEAN, ARTS/HUMANITIES	BB-Equipment	2,040
	DD-General Expenses	27,300
	DE-Contractual Services	8,732
1585 - DEAN, ARTS/HUMANITIES Total		38,072
1588 - ASSISTANT VP DISTANCE EDUCATION	BB-Equipment	2,000
	DD-General Expenses	16,500
	DE-Contractual Services	139,980
1588 - ASSISTANT VP DISTANCE EDUCATION Total		158,480
1590 - WEEKEND COLLEGE AND FACULTY RESOURCES	DD-General Expenses	12,400
1590 - WEEKEND COLLEGE AND FACULTY RESOURCES Total		12,400
5002 - CONTINUING EDUCATION	BB-Equipment	5,145
	DD-General Expenses	205,503
	DE-Contractual Services	1,950
5002 - CONTINUING EDUCATION Total		212,598
5003 - CENTER FOR WORKFORCE DEVELOPMENT	BB-Equipment	600
	DD-General Expenses	86,506
5003 - CENTER FOR WORKFORCE DEVELOPMENT Total		87,106
5005 - CORPORATE CREDIT PROGRAM	BB-Equipment	245
	DD-General Expenses	210
5005 - CORPORATE CREDIT PROGRAM Total		455
5006 - LANGUAGE LEARNING CENTER	BB-Equipment	1,194
	DD-General Expenses	4,187
5006 - LANGUAGE LEARNING CENTER Total		5,381
5008 - DRINKING DRIVER PROGRAM	DD-General Expenses	12,044
5008 - DRINKING DRIVER PROGRAM Total		12,044
5202 - LANGUAGE IMMERSION NASSAU CC	DD-General Expenses	9,839
5202 - LANGUAGE IMMERSION NASSAU CC Total		9,839
5203 - NCC 101	DD-General Expenses	1,892
5203 - NCC 101 Total		1,892
5500 - COMM. COL. LIBRARIES	BB-Equipment	6,202
	DD-General Expenses	211,150
	DE-Contractual Services	213,350
5500 - COMM. COL. LIBRARIES Total		430,702
6023 - INTERNATIONAL EDUCATION/TRAVEL	DD-General Expenses	14,059
6023 - INTERNATIONAL EDUCATION/TRAVEL Total		14,059
6049 - TESTING PROGRAM	DD-General Expenses	60,937

**Nassau Community College
Other Than Personnel Expenses
Budget 2019**

6049 - TESTING PROGRAM Total		60,937
6051 - ACADEMIC ADVISEMENT CENTER	DD-General Expenses	2,573
6051 - ACADEMIC ADVISEMENT CENTER Total		2,573
6056 - PHYSICAL EDUCATION COMPLEX	BB-Equipment	39,300
	DD-General Expenses	22,450
	DE-Contractual Services	54,655
6056 - PHYSICAL EDUCATION COMPLEX Total		116,405
6063 - VP STUDENT ACADEMIC AFFAIRS	BB-Equipment	14,000
	DD-General Expenses	58,762
6063 - VP STUDENT ACADEMIC AFFAIRS Total		72,762
6067 - Center for Excellence	DD-General Expenses	7,000
6067 - Center for Excellence Total		7,000
6068 - Educational Opportunity Program	DD-General Expenses	210,000
6068 - Educational Opportunity Program Total		210,000
6078 - REGISTRAR	BB-Equipment	4,500
	DD-General Expenses	24,324
6078 - REGISTRAR Total		28,824
6080 - STUDENT PERSONNEL SERVICES	BB-Equipment	3,977
	DD-General Expenses	9,337
6080 - STUDENT PERSONNEL SERVICES Total		13,314
6086 - ADMISSIONS	DD-General Expenses	28,246
6086 - ADMISSIONS Total		28,246
6087 - DEAN OF STUDENTS	BB-Equipment	1,600
	DD-General Expenses	5,818
6087 - DEAN OF STUDENTS Total		7,418
6090 - STUDENT HEALTH SERVICES	BB-Equipment	500
	DD-General Expenses	7,050
6090 - STUDENT HEALTH SERVICES Total		7,550
6091 - Information Services	DD-General Expenses	757
6091 - Information Services Total		757
6092 - Student Services Center	DD-General Expenses	1,000
6092 - Student Services Center Total		1,000
6096 - VETERANS' AFFAIRS/SERVICE LEARNING	DD-General Expenses	12,000
6096 - VETERANS' AFFAIRS/SERVICE LEARNING Total		12,000
6502 - Consolidated Fee	DD-General Expenses	104,340
6502 - Consolidated Fee Total		104,340
6504 - GRADUATION	DD-General Expenses	94,000
	DE-Contractual Services	85,000
6504 - GRADUATION Total		179,000
6507 - ENVIRONMENTAL HEALTH & SAFETY	BB-Equipment	7,520
	DD-General Expenses	20,680
	DE-Contractual Services	94,600
6507 - ENVIRONMENTAL HEALTH & SAFETY Total		122,800
6508 - VEHICLE REGISTRATION	BB-Equipment	47,000
	DE-Contractual Services	380,000
6508 - VEHICLE REGISTRATION Total		427,000
6554 - FACILITY MANAGER'S OFFICE	BB-Equipment	22,372
	DD-General Expenses	17,468
6554 - FACILITY MANAGER'S OFFICE Total		39,840
6563 - VP Facilities Management	BB-Equipment	10,000
	DD-General Expenses	1,003,258

**Nassau Community College
Other Than Personnel Expenses
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6563 - VP Facilities Management	DE-Contractual Services	120,827
6563 - VP Facilities Management Total		1,134,085
6572 - MAIL SERVICE	DD-General Expenses	408,806
6572 - MAIL SERVICE Total		408,806
6573 - INVENTORY	BB-Equipment	23,289
	DD-General Expenses	120,095
	DE-Contractual Services	10,615
6573 - INVENTORY Total		153,999
6576 - SPECIAL PROJECTS	BB-Equipment	53,104
	DE-Contractual Services	450,000
6576 - SPECIAL PROJECTS Total		503,104
6590 - MAINTENANCE OF PLANT	BB-Equipment	8,983
	DD-General Expenses	290,530
	DE-Contractual Services	587,995
	DF-Utility Costs	3,570,000
	HH-Interfd Chgs - Interfund Charges	2,648,000
6590 - MAINTENANCE OF PLANT Total		7,105,508
6592 - HOUSEKEEPING	BB-Equipment	12,600
	DD-General Expenses	51,950
	DE-Contractual Services	2,797,500
6592 - HOUSEKEEPING Total		2,862,050
6593 - HEATING VENT AIR CONDITIONING	BB-Equipment	43,100
	DD-General Expenses	91,130
	DE-Contractual Services	553,750
	DF-Utility Costs	241,000
6593 - HEATING VENT AIR CONDITIONING Total		928,980
6594 - SECURITY-PUBLIC SAFETY	BB-Equipment	80,180
	DD-General Expenses	56,800
	DE-Contractual Services	32,500
6594 - SECURITY-PUBLIC SAFETY Total		169,480
6596 - Grounds & Auto Maintenance	BB-Equipment	81,700
	DD-General Expenses	220,650
	DE-Contractual Services	1,263,050
6596 - Grounds & Auto Maintenance Total		1,565,400
Grand Total		26,705,832

Nassau Community College
Proposed Revenue Budget
Fiscal Year September 1, 2018 to August 31, 2019

ACCT	ACCT_TITLE	2019
		proposed
5101	R2216 Student Tuition Prior	369,962.40
5103	R2211 Student Tuition Fall	36,688,746.54
5106	R2216 Student Tuition Winter	896,962.73
5107	R2213 Student Tuition Spring	34,019,513.90
5108	R2216 Student Tuition Mini	34,777.99
5110	R2217 Tuition & Fees Rfnds & Adjmt	-
5111	R2215 Student Tuition Summer	7,935,920.44
5201	R2101 Change of Program	1,307.62
5202	R2102 Late Registration	165,581.27
5203	R2103 Application	628,032.87
5204	R2104 NG Check Fee	8,328.81
5205	R2105 Academic Transcript Fees	15,734.52
5206	R2106 Student Lab Fees	1,173,535.62
5207	R2060 Immunization Transcript Fees	6,249
5208	R2060 Late Payment- Tuition	34,130
5209	R2060 Late Paymnt- Tuit Paymnt Plan	130,867
5210	R2110 Nursing Evaluation Fees	417.22
5211	R2111 Tuition Payment Plan Fees	326,069.81
5212	R2117 Technology Fees	4,073,173.47
5215	R2120 Intl Insurance Fees	-
5218	R2122 Convenience Fees	245,793.23
5219	R2123 Vehicle Registration Fee	581,390.68
5220	R2124 Consolidated Fee	711,700.12
5301	R2301 Chargeback Othr Counties	11,942,516.00
5302	R2302 Tuit NYS Res w/out Cert Fall	461,896.07
5303	R2306 Tuit Non-Res Out of Stat Fall	352,365.02
5304	R2307 Tuition Non-Res Intl Fall	504,760.62
5306	R2302 Tuit NYS Res w/out Cert Wint	5,760.11
5307	R2306 Tuit Non-Res Out of Stat Wint	3,637.17
5308	R2307 Tuition Non-Res Intl Winte	6,770.86
5310	R2302 Tuit NYS Res w/out Cert Sprng	369,248.32
5311	R2306 Tuit Non-Res Out of Stat Sprng	345,336.16
5312	R2307 Tuition Non-Res Intl Sprng	473,495.20
5314	R2302 Tuit NYS Res w/out Cert Mini	606.20
5315	R2306 Tuit Non-Res Out of Stat Mini	-
5316	R2307 Tuition Non-Res Intl Mini	-
5318	R2302 Tuit NYS Res w/out Cert Summ	66,434.79
5319	R2306 Tuit Non-Res Out of Stat Summ	62,696.17
5320	R2307 Tuition Non-Res Intl Summer	104,477.33
5401	R0704 Rents and Recoveries	990,000.00
5511	R2028 Continuing Education	456,841
5512	R2030 Contract Courses	235,598
5513	R2028 Lifelong Learning	539,145
5514	R2028 Drinking Driving Program	190,122
5515	R2028 Drinking Driver Program	95,574
5521	R2003 Rent of Real Property	57,902
5522	R2007 Sale Scrap Material	1,018
5523	R2012 Refund Prior Year Expenses	103,769
5524	R2015 Veterans Admin Reporting F	4,532
5525	R2018 Admin Costs Pell Grants	233,339
5526	R2019 Commissions	1,120,705
5527	R2020 Campus Housing	12,447
5529	R2042 Library Fines	3,934
5530	R2043 Liability Insurance	45,180
5531	R2044 Reimbursement College Service	195,435
5532	R2045 Graduation	1,201
5533	R2046 Special Crse Fee- Third Party	115,974
5534	R2060 Miscellaneous	5,168
5535	R2060 Replacement ID Cards	20,095
5536	R2036 LINCC	930,302
5537	R2022 J1 Visa Processing Fee	3,434
5538	R2060 Grants In Progress	49,163
5539	R2011 Other Compensation for losses	125
5540	R2010 INSURANCE RECOVERIES	-
5541	R201R RECLASS OF MEDICARE	-
5542	R2021 BOOKSTORE CONTRACT	-
5601	R0790 Investment Income	205,000
5701	R0992 Work Study	-
5801	R1097 State Operating Aid	43,303,515
5802	R1097 State Rental Aid	227,144
5803	R1095 State High Needs Aid	-
5804	R1097 State Aid -Other	220,257
5900	R1201 Tax Levy Collections	52,206,883
5976	R0101 Fund Balance-Beginning of Year	5,500,000
Total by COLUMNS		209,821,998