

NASSAU COMMUNITY COLLEGE

Garden City, New York 11530

Capital Committee Meeting

January 12, 2016

5:00 PM

1. Review and Approval of December 8, 2015 minutes:

Chair: Do I have a motion to approve the minutes of December 8, 2015?

Trustee: _____ I make a motion that the minutes be approved.

Chair: Do I have a second? Seconded by Trustee _____

Chair: Is there any discussion? (If so, the discussion proceeds.) If not, all in favor say "aye," all opposed say, "nay." Any abstentions?

Motion carried – For _____ Against _____ Abstention _____

2. Impact of not passing County Capital Plans on State funding request

3. 2015 and 2016 County Capital Plans (Still not approved)

4. Capital Expenditures Report

5. State Reimbursement Status

6. Project Status

Projects in progress

- Fire Alarm Upgrade – Library fire alarm system nearly complete/Day Care Center next
- Security System Upgrade – Phase 3 of Emergency Phone – 99% of units complete
- Student Services Center – On schedule, moves being planned for spring 2016
- New Health Services Center – Construction contract approved by Comptroller
- Portico Restoration – N and S Buildings awaiting approval at Comptroller's office
- Natural Gas Boiler Conversions – Gas line extension/new boiler for Bookstore complete
- Master Plan Update/Infrastructure Assessment – Cannon to perform structural assessments
- High Temperature Hot Water line repair/replacement – Leak located, excavation started to repair
- Radiation Therapy Lab – Grant project, scheduled to be complete this fall
- Davis Avenue Landscaping – Work started by contractor

Capital Committee Meeting Agenda – January 12, 2016

Projects in design/planning

- Parking lot improvements, Phase 3 – Design progressing, first segment planned for 2016
- C Cluster Renovation – Construction documents ready for bid in March
- Library Renovation – Master Space Plan submitted by Cannon to NCC/working on Phase 1 plan
- Transfer of Mitchel AFB NCO Club Building – Packet being forwarded to Legislature for approval
- Campus Landscaping – CCB Courtyard landscaping to begin this spring
- Renovation of all remaining elevators – Comptroller has approved contract for AE to start design
- Faculty Development Center (T-154) – Remediation analysis completed
- Renovation of Brick Cafeteria – AE contact approved by Comptroller
- Building K window replacement – In planning, awaiting County bonding
- ADA Ramps, North and South Halls – Design complete, awaiting funding
- Interior Signage CCB/G – Installation set to begin next week
- Nassau County Police Academy – Awaiting award of AE contract by County

BOARD OF TRUSTEES FINANCE/CAPITAL COMMITTEE MEETING MINUTES OF DECEMBER 8, 2015
(CAPITAL COMMITTEE MEETING MINUTES)

The Capital Committee segment of the Finance/Capital Committee meeting of the Board of Trustees was called to order by Trustee Tuman at approximately 5:05 p.m. on Tuesday, December 8, 2015. The meeting took place on the eleventh floor of the Administrative Tower.

Present: Jorge Gardyn
John DeGrace
Edward Powers
Donna Tuman
Kathy Weiss
Jennifer Borzym, student trustee

Also in attendance: Interim President Dolan
Executive Vice President Saunders
Vice Presidents Conzatti, Muscarella, Reznik
Assoc. VP S. Friedman
Asst. VP C. Friedman
Asst. VP Lawless
General Counsel for Governmental and Media Relations Cutolo
Comptroller Izquierdo
Treasurer Hahn

Trustee Gardyn appointed Trustees DeGrace, Powers and Weiss as ad hoc members of the Capital/Finance Committee for today's meeting.

AGENDA ITEMS:

Item #1-Review and approval of October 13, 2015 and November 10, 2015 minutes:

Trustee Gardyn made a motion to approve meeting minutes of October 13, 2015, and Trustee DeGrace seconded the motion. Minutes were unanimously approved. Trustee Weiss made a motion to approve the meeting minutes of November 10, 2015, and Trustee Gardyn seconded the motion. Minutes of November 10, 2015 were unanimously approved.

Item #2-2016-2017 State Capital Request:

VP Muscarella gave an update. There is no change since last month. We have sent the State drafts of the proposed Nassau County Budget and Capital Plans for 2015 and 2016, and we hope to have the County Legislature approve these Plans at their 12/21/15 meeting. Trustee Tuman asked for the sum of the State capital request; the total is approximately \$7.8M.

Item #3-2015 and 2016 County Capital Plans:

VP Muscarella addressed the handouts in the meeting packet showing the 2015 and 2016 County Capital plans. As stated in item #2, we hope to have the 2015 and 2016 County Capital Plans approved at the Legislature's meeting of December 21, 2015.

Item #4-Capital Expenditures Report:

AVP C. Friedman gave update. Three expenditures were included on handout from packet. The cost associated with the emergency rental of a temporary heating plant, totaling \$83,200 for one month, is due to the High Temperature Hot Water line leak. VP Muscarella reported that the contractors working on this have located the source of the leak. They will be excavating the pipe shortly and are hoping to have repairs completed by mid-January so that we can get back on the hot water from the Central Utility Plant. Trustee Gardyn asked if there was evidence of any other leakage. VP Muscarella reported that contractors have tested three or four locations and found no other leaks. Trustee Gardyn asked if we know the cause of the leak. VP Muscarella responded that we don't know as of yet, but it could be corrosion. We will know the exact cause as soon as contractors are able to excavate down to the depth of the pipe. Trustee Gardyn asked how old the pipes were, and VP Muscarella said they are from the 1970s.

Item #5-State Reimbursement Status:

AVP Friedman reported that there are six pending reimbursements for the month of December, 2015.

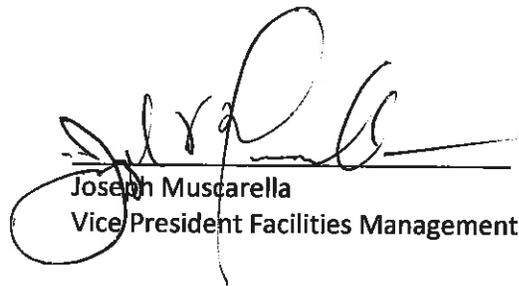
Item #6-Facilities Usage Waiver Fee:

Trustee Gardyn made a motion to consider a resolution relating to the waiver of facilities rental fees for the Lakeview Youth Federation's 2015 Friendship Games, and Trustee Weiss seconded the motion. Motion was unanimously approved.

Item #7-Project Status:

AVP Friedman gave update. It was noted that we have made significant progress with the Comptroller's Office in the past month. Several high priority purchase orders have been approved and so have several outstanding payments to contractors.

Meeting adjourned at approximately 5:30 p.m., and the Finance Committee portion of the meeting immediately followed.



Joseph Muscarella
Vice President Facilities Management

Item 2 - Impact of 2015, 2016 Capital Plans not passing Legislature

New Projects in 2015 CIP that are in jeopardy of losing State Funding match			
NCC Project	New Project Name	Project total	Budget (State)
70106	Academic Dept. Renovations	\$1,500,000.00	\$750,000.00
70107	Concrete Repair	\$1,200,000.00	\$600,000.00
70108	ADA Compliance	\$1,200,000.00	\$600,000.00
70086	Parking Lot Improvements (increase)	\$2,700,000.00	\$1,350,000.00
70092	Site & Road Improvements	\$1,400,000.00	\$700,000.00
	Total New 2015 funding:		\$4,000,000.00
Funding for existing projects in 2015 that that are in jeopardy of losing State funding			
NCC Project	Existing Project Name	Project total	Budget (State)
70099	NCC Physical Plant Vehicles	\$350,000.00	\$175,000.00
70097	NCC Elevator Restorations	\$1,000,000.00	\$500,000.00
70096	NCC Infrastructure Repairs	\$200,000.00	\$100,000.00
70095	NCC Library Renovation	\$2,150,000.00	\$1,075,000.00
70093	NCC Window Replacement	\$3,080,000.00	\$1,540,000.00
70109	NCC Property Transfer	\$2,000,000.00	\$1,000,000.00
70060	NCC Energy Initiative	\$3,310,000.00	\$1,810,000.00
70073	NCC Fire Alarm Upgrade	\$1,255,000.00	\$92,500.00
70074	NCC Health & Safety	\$75,000.00	\$37,500.00
70088	NCC Renovation of Cluster C	\$6,400,000.00	\$3,000,000.00
70089	NCC Space Consolidation	\$1,000,000.00	\$500,000.00
	Total 2015 funding for existing projects:		\$9,830,000.00

		Proposed											Capital Authorization		
		FY 2014 Carry Forward			FY 2015 New Budget				Capital Plan						
		Cumulative Budget (Pre 2015 Budget)	Expenditures Through 2014	Carry Forward*	2015 County Debt	2015 County Self-Funding	2015 Non-County	2015 TOTAL	2016	2017	2018	FY 2015 - FY 2018	Previously Authorized	New Auth Required	Total Authorization
Infrastructure		370,627,659	256,649,379	113,978,280	29,105,050	0	37,252,050	66,357,100	23,713,218	19,150,000	8,250,000	117,470,318	500,727,680	39,110,218	539,837,898
63029	Bridge Rehabilitation Program	20,850,000	5,952,613	14,897,387	0	0	10,000,000	10,000,000	0	0	0	10,000,000	22,350,000	8,500,000	30,850,000
63031	Bridge Painting Program	12,571,795	3,321,540	9,250,255	0	0	0	0	0	0	0	0	12,571,795	0	12,571,795
63400	Civil Site Studies	4,000,000	744,180	3,255,820	0	0	0	0	500,000	500,000	500,000	1,500,000	5,500,000	0	5,500,000
66016	Countywide Tree Management Program	3,800,000	2,981,886	818,114	300,000	0	0	300,000	300,000	300,000	300,000	1,200,000	4,700,000	300,000	5,000,000
66017	Countywide Fencing Improvements	800,000	250,000	550,000	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	5,800,000	0	5,800,000
66050	Requirements Contract Curbs and Sidewalks	5,269,436	2,660,853	2,608,583	100,000	0	0	100,000	100,000	100,000	100,000	400,000	5,569,436	100,000	5,669,436
66302	Requirements Contract Roads/Drainage/Bridge/J	17,750,000	16,347,265	1,402,735	4,000,000	0	0	4,000,000	163,218	500,000	500,000	5,163,218	18,500,000	4,413,218	22,913,218
66305	Long Beach Parking Mall Improvements	1,750,000	1,732,510	17,490	0	0	0	0	0	0	0	0	1,750,000	0	1,750,000
66306	Various County Parking Lot Refurbishment	500,000	391,215	108,785	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	3,000,000	0	3,000,000
70040	NCC Life Science Building	40,000,000	39,440,045	559,955	0	0	0	0	0	0	0	0	40,000,000	0	40,000,000
70042	NCC Master Plan Construction	62,630,430	64,212,564	-1,582,134	0	0	0	0	0	0	0	0	80,900,351	0	80,900,351
70050	NCC Master Plan Phase II Construction	5,973,500	4,374,277	1,599,223	0	0	5,337,000	5,337,000	0	0	0	5,337,000	5,973,500	5,337,000	11,310,500
70060	NCC Energy Initiative	9,000,000	6,189,791	2,810,209	1,500,000	0	1,810,000	3,310,000	0	0	0	3,310,000	12,000,000	310,000	12,310,000
70065	NCC Refurbishment of Plaza	9,400,000	9,398,751	1,249	0	0	0	0	0	0	0	0	9,400,000	0	9,400,000
70071	NCC Tennis Courts	0	0	0	0	0	0	0	0	0	0	0	400,000	0	400,000
70073	NCC Fire Alarm Upgrade	5,630,000	1,445,039	4,184,961	627,500	0	627,500	1,255,000	0	0	0	1,255,000	6,885,000	0	6,885,000
70074	NCC Rehabilitation Water Damaged Buildings Pl	5,308,000	3,669,388	1,638,612	0	0	0	0	0	0	0	0	5,328,000	0	5,328,000
70080	NCC Security System Expansion	1,500,000	831,147	668,853	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
70084	NCC Health & Safety	3,795,000	2,790,361	1,004,639	37,500	0	37,500	75,000	0	0	0	75,000	3,870,000	0	3,870,000
70086	NCC West/South Campus Parking Lot Rehab	11,850,000	11,335,819	514,181	1,350,000	0	1,350,000	2,700,000	0	0	0	2,700,000	14,550,000	0	14,550,000
70087	NCC Renovation of Building V	650,000	0	650,000	0	0	0	0	0	0	0	0	650,000	0	650,000
70088	NCC Renovation of Cluster C	2,550,000	952,669	1,597,331	3,200,000	0	3,200,000	6,400,000	8,000,000	0	0	14,400,000	16,950,000	0	16,950,000

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2015 Capital Budget and 2015 - 2018 CIP are bolded.

		Proposed											Capital Authorization		
		FY 2014 Carry Forward			FY 2015 New Budget				Capital Plan				Capital Authorization		
		Cumulative Budget (Pre 2015 Budget)	Expenditures Through 2014	Carry Forward*	2015 County Debt	2015 County Self-Funding	2015 Non-County	2015 TOTAL	2016	2017	2018	FY 2015 - FY 2018	Previously Authorized	New Auth Required	Total Authorization
70089	NCC Space Consolidation	10,000,000	8,306,301	1,693,699	500,000	0	500,000	1,000,000	0	0	0	1,000,000	11,000,000	0	11,000,000
70091	NCC Public Safety Offices	1,000,000	623,145	376,855	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
70092	NCC Road and Parking Paving	4,000,000	2,125,787	1,874,213	700,000	0	700,000	1,400,000	0	0	0	1,400,000	5,400,000	0	5,400,000
70093	NCC Window Replacement	4,119,900	1,650,891	2,469,009	1,540,050	0	1,540,050	3,080,100	0	0	0	3,080,100	7,200,000	0	7,200,000
70094	NCC Performing Arts Center	2,250,000	186,390	2,063,610	0	0	0	0	4,000,000	10,000,000	0	14,000,000	45,100,000	0	45,100,000
70095	NCC Library Renovation (Design)	1,850,000	724,089	1,125,911	1,075,000	0	1,075,000	2,150,000	0	500,000	0	2,650,000	4,500,000	0	4,500,000
70096	NCC Infrastructure and Master Plan	2,300,000	91,431	2,208,569	100,000	0	100,000	200,000	0	0	0	200,000	2,500,000	0	2,500,000
70097	NCC Elevator Restorations	3,000,000	974,123	2,025,877	500,000	0	500,000	1,000,000	0	0	0	1,000,000	4,000,000	0	4,000,000
70098	NCC Information Technology Infrastructure	2,700,000	570,825	2,129,175	1,750,000	0	1,750,000	3,500,000	1,800,000	0	0	5,300,000	8,000,000	0	8,000,000
70099	NCC Physical Plant Vehicles	250,000	79,925	170,075	175,000	0	175,000	350,000	0	0	0	350,000	600,000	0	600,000
70100	NCC Foundation House	120,000	2,349	117,651	0	0	0	0	0	0	0	0	120,000	0	120,000
70101	NCC IT Infrastructure and Equipment Upgrades	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
70102	NCC Various Security Upgrades	1,400,000	0	1,400,000	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000
70103	NCC Various Facility Upgrades	760,000	0	760,000	0	0	0	0	0	0	0	0	760,000	0	760,000
70104	NCC Infrastructure Repair	1,500,000	278,151	1,221,849	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
70105	NCC Various Facility Upgrades Phase II	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
70106	NCC Academic Department Renovations	0	0	0	750,000	0	750,000	1,500,000	0	0	0	1,500,000	1,500,000	0	1,500,000
70107	NCC Concrete Repair	0	0	0	600,000	0	600,000	1,200,000	0	0	0	1,200,000	1,200,000	0	1,200,000
70108	NCC ADA Compliance	0	0	0	600,000	0	600,000	1,200,000	0	0	0	1,200,000	1,200,000	0	1,200,000
70109	NCC - Property Transfer	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
70110	NCC Medical Technologies	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
70111	NCC Building Improvements	5,000,000	0	5,000,000	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
81011	Hazardous Waste Response Fund Phase II	23,077,817	13,379,365	9,698,452	0	0	6,600,000	6,600,000	0	150,000	0	6,750,000	23,227,817	6,600,000	29,827,817

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Infrastructure		414,737,759	272,376,523	142,361,236	16,650,000	0	7,063,218	23,713,218	19,150,000	8,250,000	8,250,000	59,363,218	522,574,680	24,513,218	547,087,898
63029	Bridge Rehabilitation Program	20,850,000	5,802,874	15,047,126	0	0	0	0	0	0	0	0	22,350,000	8,500,000	30,850,000
63031	Bridge Painting Program	12,571,795	3,335,843	9,235,952	0	0	0	0	0	0	0	0	12,571,795	0	12,571,795
63400	Civil Site Studies	4,000,000	881,757	3,118,243	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	5,500,000	500,000	6,000,000
66016	Countywide Tree Management Program	4,100,000	3,137,917	962,083	300,000	0	0	300,000	300,000	300,000	300,000	1,200,000	5,000,000	300,000	5,300,000
66017	Countywide Fencing Improvements	1,300,000	250,252	1,049,748	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	5,800,000	0	5,800,000
66050	Requirements Contract Curbs and Sidewalks	5,369,436	2,743,421	2,626,015	100,000	0	0	100,000	100,000	100,000	100,000	400,000	5,669,436	100,000	5,769,436
66302	Requirements Contract Roads/Drainage/Bridge/J	21,750,000	16,309,038	5,440,962	0	0	163,218	163,218	500,000	500,000	500,000	1,663,218	22,750,000	663,218	23,413,218
66305	Long Beach Parking Mall Improvements	1,750,000	1,732,511	17,489	0	0	0	0	0	0	0	0	1,750,000	0	1,750,000
66306	Various County Parking Lot Refurbishment	1,000,000	928,766	71,234	500,000	0	0	500,000	500,000	500,000	500,000	2,000,000	3,000,000	0	3,000,000
70040	NCC Life Science Building	40,000,000	38,756,815	243,185	0	0	0	0	0	0	0	0	40,000,000	0	40,000,000
70042	NCC Master Plan Construction	62,630,430	64,211,059	-1,580,629	0	0	0	0	0	0	0	0	80,900,351	0	80,900,351
70050	NCC Master Plan Phase II Construction	5,973,500	4,966,087	1,007,413	0	0	0	0	0	0	0	0	11,310,500	0	11,310,500
70060	NCC Energy Initiative	12,000,000	6,320,155	5,679,845	0	0	0	0	0	0	0	0	12,310,000	0	12,310,000
70065	NCC Refurbishment of Plaza	9,400,000	9,398,752	1,248	0	0	0	0	0	0	0	0	9,400,000	0	9,400,000
70071	NCC Tennis Courts	0	0	0	0	0	0	0	0	0	0	0	400,000	0	400,000
70073	NCC Fire Alarm Upgrade	6,885,000	2,717,025	4,167,975	0	0	0	0	0	0	0	0	6,885,000	0	6,885,000
70074	NCC Rehabilitation Water Damaged Buildings P	5,308,000	3,856,050	1,451,950	0	0	0	0	0	0	0	0	5,328,000	0	5,328,000
70080	NCC Security System Expansion	1,500,000	1,030,247	469,753	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
70084	NCC Health & Safety	3,870,000	2,977,089	892,911	0	0	0	0	0	0	0	0	3,870,000	0	3,870,000
70086	NCC West/South Campus Parking Lot Rehab	14,550,000	11,593,816	2,956,184	0	0	0	0	0	0	0	0	14,550,000	0	14,550,000
70087	NCC Renovation of Building V	650,000	0	650,000	0	0	0	0	0	0	0	0	650,000	0	650,000
70088	NCC Renovation of Cluster C	8,950,000	968,548	7,981,452	4,000,000	0	4,000,000	8,000,000	0	0	0	8,000,000	16,950,000	0	16,950,000

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**New Projects that are proposed to be part of the 2016 Capital Budget and 2016 - 2019 CIP are bolded.

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		FY 2015 Carry Forward			FY 2015 New Budget				Capital Plan						
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70089	NCC Space Consolidation	11,000,000	8,629,418	2,370,582	0	0	0	0	0	0	0	0	11,000,000	0	11,000,000
70091	NCC Public Safety Offices	1,000,000	774,913	225,087	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
70092	NCC Road and Parking Paving	5,400,000	2,357,136	3,042,864	0	0	0	0	0	0	0	0	5,400,000	0	5,400,000
70093	NCC Window Replacement	7,200,000	1,678,863	5,521,137	0	0	0	0	0	0	0	0	7,200,000	0	7,200,000
70094	NCC Performing Arts Center	2,250,000	186,390	2,063,610	2,000,000	0	2,000,000	4,000,000	10,000,000	0	0	14,000,000	45,100,000	0	45,100,000
70095	NCC Library Renovation (Design)	4,000,000	1,033,578	2,966,422	0	0	0	0	500,000	0	0	500,000	4,500,000	0	4,500,000
70096	NCC Infrastructure and Master Plan	2,500,000	128,120	2,371,880	0	0	0	0	0	0	0	0	2,500,000	0	2,500,000
70097	NCC Elevator Restorations	4,000,000	974,122	3,025,878	0	0	0	0	0	0	0	0	4,000,000	0	4,000,000
70098	NCC Information Technology Infrastructure	6,200,000	918,870	5,281,130	900,000	0	900,000	1,800,000	0	0	0	1,800,000	8,000,000	0	8,000,000
70099	NCC Physical Plant Vehicles	600,000	202,875	397,125	0	0	0	0	0	0	0	0	600,000	0	600,000
70100	NCC Foundation House	120,000	2,349	117,651	0	0	0	0	0	0	0	0	120,000	0	120,000
70101	NCC IT Infrastructure and Equipment Upgrades	1,000,000	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
70102	NCC Various Security Upgrades	1,400,000	0	1,400,000	0	0	0	0	0	0	0	0	1,400,000	0	1,400,000
70103	NCC Various Facility Upgrades	760,000	0	760,000	0	0	0	0	0	0	0	0	760,000	0	760,000
70104	NCC Infrastructure Repair	1,500,000	745,643	754,357	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
70105	NCC Various Facility Upgrades Phase II	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
70106	NCC Academic Department Renovations	1,500,000	0	1,500,000	0	0	0	0	0	0	0	0	1,500,000	0	1,500,000
70107	NCC Concrete Repair	1,200,000	0	1,200,000	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
70108	NCC ADA Compliance	1,200,000	0	1,200,000	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
70109	NCC - Property Transfer	2,000,000	0	2,000,000	0	0	0	0	0	0	0	0	2,000,000	0	2,000,000
70110	NCC Medical Technologies	500,000	0	500,000	0	0	0	0	0	0	0	0	500,000	0	500,000
70111	NCC Building Improvements	5,000,000	974,220	4,025,780	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
81011	Hazardous Waste Response Fund Phase II	23,077,817	15,881,915	7,195,902	0	0	0	0	150,000	0	0	150,000	23,227,817	6,600,000	29,827,817

*ITD Expenditures includes encumbrances. When the Carry Forward for a project is negative, this indicates that there is no carried over budget authority and the encumbrance includes authorized funds that, would require additional budgeting in future years.

**New Projects that are proposed to be part of the 2016 Capital Budget and 2016 - 2019 CIP are bolded.

Report date: 1/4/2016

NCC DEPARTMENT OF DESIGN & CONSTRUCTION
PLANNED EXPENDITURES REPORT TO THE FINANCE & CAPITAL COMMITTEE of the BOARD OF TRUSTEES
JANUARY 2016

Items since previous month's report:

<u>VENDOR NAME</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	<u>PROJECT #</u>	<u>REQ #</u>
Elemco	electrical system repairs at LSB fire pump	\$ 24,967.00	70040	67625
Elemco	transformer upgrading	\$ 120,000.00	70096	67610
Nouveau Elevator	control Library elevators for Fire Alarm control	\$ 834.00	70073	67244
Pioneer	Library partition	\$ 640.66	2725/PERKINS	67245
Travel Authorization	Greenbuild conference: Robert Jarocki	\$ 1,904.97	70060	67246
Best Climate Control	Emergency HTHW piping repairs	\$ 568,100.00	70111	67247
Johnson Controls	Access control software for SSC	\$ 51,772.00	70098	67248
Johnson Controls	Camera licenses for SSC	\$ 2,816.00	70098	67249
A & A Window Coverings	shades F314	\$ 1,600.00	2725/PERKINS	67250
Tyco Intergrated Security	access control North Annex	\$ 5,298.46	2760/OEM	67351
Tyco Intergrated Security	cameras: North Annex	\$ 7,354.07	2760/OEM	67352
Gordon L. Seaman	access control CCB	\$ 1,975.00	2760/OEM	67353
Tyco Intergrated Security	cameras Clusters A-F	\$ 85,907.75	2760/OEM	67354
Gordon L. Seaman	door alarms CCB	\$ 3,355.00	2760/OEM	67355
Gordon L. Seaman	panic button Dean of Students ofc	\$ 1,675.00	2760/OEM	67357
Parsons Floors	carpet F314	\$ 2,439.06	2725/PERKINS	67251
Best Climate Control	Emergency rental of temporary heating equipment (4th month)	\$ 83,200.00	2730/Trigen	67252
NCD Communications	Radio frequency testing	\$ 5,514.48	70098	67572

NCC DEPARTMENT OF DESIGN & CONSTRUCTION
SUNY Capital Project Reimbursement Submittals: 2015-16 Academic Year
JANUARY 2016

No.	DATE	DESCRIPTION	PROJECT #	AMOUNT EXPENSED THIS			STATUS
				CLAIM	AMOUNT REQUESTED	AMOUNT RECEIVED	
163	12/18/2015	Fire Alarm Upgrade	70073	\$254,704	\$127,352		PENDING
160	12/18/2015	Critical Maintenance Projects	70111	\$578,760	\$289,380		PENDING
159	12/18/2015	Infrastructure - Building Systems Upgrade	70104	\$406,021	\$203,010		PENDING
158	11/19/2015	Elevator Restorations	70097	\$581,328	\$290,664	\$290,664	PAID
157	11/19/2015	OEM Security Upgrades	GRANT	\$70,050	\$35,025	\$35,025	PAID
156	11/19/2015	Library Renovation	70095	\$106,457	\$53,229	\$53,229	PAID
155	11/19/2015	Fire Alarm Upgrade	70073	\$93,232	\$46,616	\$46,616	PAID
154	11/3/2015	Space Consolidation	70089	\$1,327,844	\$663,922	\$663,922	PAID
153	10/23/2015	Applied Health Science/Med Tech Lab	GRANT	\$50,707	\$25,353	\$25,353	PAID
152	10/8/2015	Fire Alarm Upgrade	70073	\$488,963	\$244,481	\$244,481	PAID
151	10/5/2015	Applied Health Science/Med Tech Lab	GRANT	\$410,128	\$205,064	\$205,064	PAID
150	9/30/2015	Rehab Water Damaged Buildings	70074	\$40,458	\$20,229	\$20,229	PAID
149	9/30/2015	Infrastructure - Building Systems Upgrade	70104	\$263,665	\$131,833	\$131,833	PAID
YTD 2015-16 ACADEMIC YEAR				\$4,672,317	\$2,336,158	\$1,716,416	
2014-15 Academic Year and Prior: Rolled-up - totals included below							
GRAND TOTAL				\$89,883,525	\$44,957,392	\$44,245,751	

NCC Department of Design and Construction Project Report – January, 2016

1. Student Services Center (70089):

Construction is on schedule at 80% complete.

Current completion date is 3/16/16

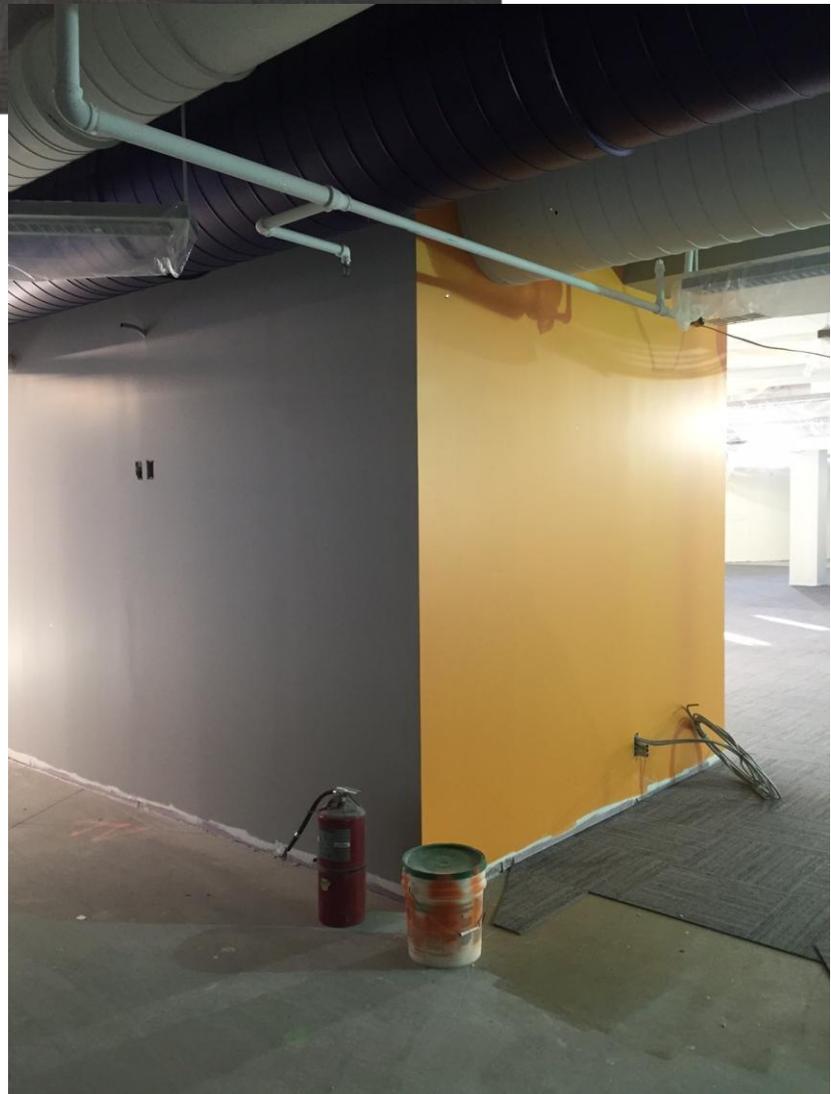
Estimated cost of Change orders in processing is \$1.34 M

- * Installation of new mechanical, electrical, plumbing and fire protection systems are 95% complete. Heating system is now functional as is lighting.
- * Framing and installation of new sheetrock partitions is now complete.
- * Painting of ceilings, ductwork and piping is underway as is painting of interior walls.
- * Installation of new structural steel framing for exterior wall system is complete; metal panels installation to begin this month.
- * Windows are 85% complete.
- * Interior finishes such as ceramic tile, bathroom fixtures and partitions are complete.





Nassau Community college - Student Services Consolidation
Slideshow - December 17, 2015 - Photo 0





2. Fire Alarm Upgrade (70073) - Phase 2 Library

Due to last minute Fire Marshal requests during final walk-thru, construction now expected to be complete by the end of January, 2016.

3. Elevator Restoration - (70097)

Design documents on-going with expected completion date of May, 2016. Project will include multiple construction packages based on funding availability but ALL remaining elevators on campus will be included.

4. HTHW repairs (70111):

The leak has been located and excavation is in progress to remove the damaged section and replace it; expected to be back on line this month. Temporary heat is being provided to all buildings.





5. New signage in CCB and G Buildings: (grants funding)

New directional signage has been fabricated for installation in CCB and G; installation will begin this month to coincide with winter break and includes all classrooms, offices, meetings spaces and major directional signage including braille designations.



6. CCB Courtyard renovation - Project No. 70092

Design has been completed for a complete renovation of the CCB courtyard including new pavers, seating areas, landscaping. Encumbrance was approved by the Comptroller's office on Dec 3; work will begin as soon as weather permits. Long lead items have also been ordered.

7. Cluster C Renovation – Project No. 70088

Design consultant proceeding with construction documents; currently 80% complete. The project is being designed as a LEED gold certified building and includes energy efficient design features such as all LED lighting, daylighting controls, roof gardens, sun shelves, etc. which will all help reduce energy usage of building. It is projected that documents will be complete and ready for bidding by March, 2016



**8. Parking Lot Project Phase III – East lots
Project No. 70086**

Consultant is continuing with construction documents. Meetings continue with the AE representing the Coliseum redevelopment to construct a left turn into the campus from Charles Lindbergh for NICE buses.



9. Library Renovation Project - Project No 70095

RFP to retain architectural firm 30% complete for the design of the first recommended phase of work.

10. Health Services Infirmary- 70111

With a County encumbrance on Dec 3, 2015, contractor kick off meeting was held and materials are being ordered. Construction expected to begin in the next two weeks. Related landscaping at Building Z has begun as well.



11. Radiation Therapy Laboratory

F Cluster - Grant Project

Construction to convert an existing classroom space into a new Radiation Therapy laboratory is ongoing. Equipment and cabinetry has been delivered and will be installed when floors are complete. Perkins grant and SUNY matching funds were used for this project.

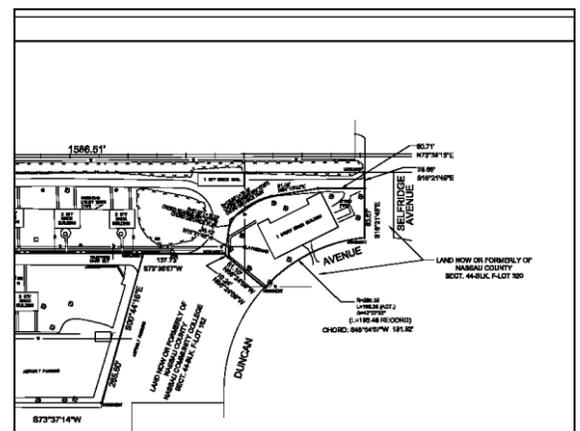


12. Brick Café Renovation - Project Number 70089

Kick off meeting with H2M was held in early December and follow-up meeting with departmental reps is being held on Jan 11. Project design progressing.

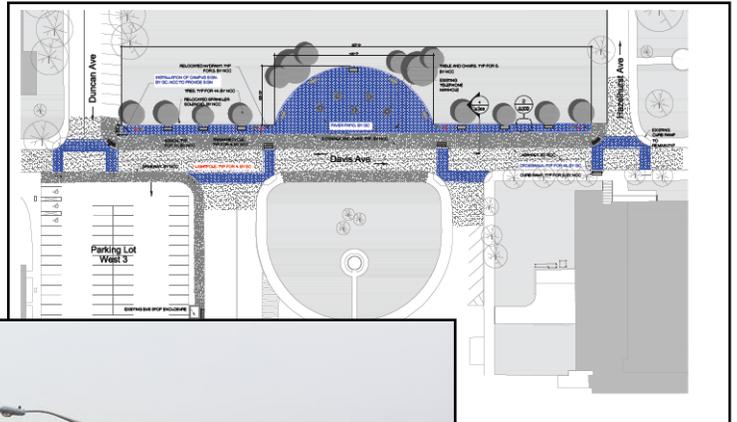
13. 108 Duncan Avenue - Culinary Arts

Transfer of property did not make the Dec 7 Legislative calendar; expectation is that it will be addressed in Jan. Remediation survey and report is complete and has been submitted to NCC. Design of demolition documents is ongoing.



14. Davis Avenue Renovation -

Work on Davis Avenue has begun again with the County encumbrance on Dec 3rd of the GC / Electrical portions of the work. Work will proceed as weather allows.



**January, 2016
Department of Design & Construction**