




**Nassau Community College**  
**2017 Proposed Budget**  
**September 1, 2016 - August 31, 2017**

**Prepared by: Finance/Budget**  
**May, 2016**



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TO: Board of Trustees  
FROM: Inna Reznik   
Vice President Finance  
RE: Fiscal Year 2017 Budget (9/1/2016 to 8/31/2017)  
DATE: May 4, 2016

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The Fiscal Year 2017 Nassau Community College Budget provides the resources to continue offering a high quality education for our students at a reasonable price. It also allows us to move forward with several initiatives despite the continued financial adversity we are all facing and remain one of the most affordable higher education institutions on Long Island and the City of New York.

The proposed Fiscal Year 2017 Budget is \$211,672,134 – it is the second consecutive annual budget with a decrease in expenses. There is a decrease of \$2,006,529 or 0.94% compared to the FY 2016 adopted budget and \$4,908,866 or 2.27% compared to the FY 2015 adopted budget.

A line by line itemized budget detail for the upcoming College year will be posted on the Nassau Community College website in the next couple of days. This memo elaborates on key elements of the budget:

- (1) No increases in County's property tax, (2) an increase in State Aid of \$100 annually, (3) an increase in tuition of \$334 annually, as well as increase in Technology fees of \$60 annually.
- No budgeted use of Fund Balance.
- Expenses are decreasing primarily due to budgeted Salary decreases as a result of retirement incentives as well as decreases in discretionary spending in Contractual expenses and Utility costs.
- There is an increase of \$100 per semester in the Applied Music Fee, this fee is only charged to those students that take special (small - up to four students) personalized tutoring classes.

**Expenses and Revenues**—Details are included in the line by line itemized budget that will be posted on the Nassau Community College website.

**Expenses:**

Total Expenses are budgeted to decrease compared to the fiscal year 2016 adopted budget. Budgeted savings from attrition due to the fiscal year 2016 retirements net of increases due to contractual

obligations will result in an approximately \$2.0 million positive variance as compared to Fiscal Year 2016 Expense Budget.

Fringe benefit expense increases are caused primarily by the Health Insurance premium increase assumptions.

**Revenues:**

State Base Aid has increased \$100 per year per full-time equivalent student (FTE). The rate is currently \$2,597 per FTE and will increase to \$2,697 per FTE commencing September 1, 2016. The new Budget to Budget change in State Aid Revenue is a decrease of \$148,284 - while the unit FTE rate increase is \$100 or 3.85% in the upcoming year, the total State Aid amount is negatively impacted by declining enrollment.

The Tuition rate increase is proposed at \$334 per year or \$167 per semester. Currently, the annual rate is \$4,534 and the increase would bring it to \$4,868 annually or \$2,434 per semester, which is generally in line with Suffolk County Community College, City University of New York (CUNY) colleges and lower than any other higher education institution on Long Island.

Fund Balance: In fiscal years 2014 and 2015 adopted budgets, NCC had relied on the use of fund balance. In fiscal year 2016 there is an anticipated further unbudgeted use of fund balance, due to enrollment decline of over 5% compared to a budgeted 2% enrollment decrease. This will result in projected August 31, 2016 Fund Balance to be less than \$7.0 million or 4% of operating budget as mandated by the NCC BOT Fund Balance Policy.

Enrollment is projected in the upcoming budget to decrease by 5% from the current year.

County Property Taxes

The fiscal year 2016-2017 Budget does not assume any increase in the County property tax allocated to the College. Fiscal year 2016-2017 marks the eighth year in which there is no increase in funding from the County.

**Summary:**

The fiscal year 2016-2017 NCC Budget will allow the College to continue to provide high standard of academic excellence and an opportunity of a high quality and affordable education to the community.

# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

The items listed below are the major revenue and expense drivers for the 2017 budget.

### Revenues:

#### State Aid

- Base State Aid is calculated as a function of total Full Time Equivalent Students (FTE) from the prior fiscal Year and the State Aid Rate.
- The State Aid Rate for 2017 is set at \$2,697 per FTE. An increase of \$100 or 3.85% over the prior year. Although this is an increase, the rate is only \$22 higher than it was in the 2007-08 fiscal year, nine years earlier.
- The projected FTE enrollment for FY 2017 is 16,023.8. This includes an anticipated decrease of 5% from the 2016 projected FTE number. The 2016 budget included a calculated 2% decrease in FTE's from the then projected 2015 FTE number. The 2016 projected FTE number is currently anticipated to be approximately 5.96% less than the actual 2015 FTE number.
- SUNY allows us to reduce the negative impact of declining enrollment on State Aid by applying a rule that sets the funded FTE level at the higher of: The prior years' FTE enrollment or a weighted average comprised of 50% of the prior year level, 30% of two years prior level and 20% of three years prior. Under the 50/30/20 rule Nassau's funded FTE's in 2017 will be 17,489.9.
- In 2016 we budgeted State Aid on a projected 18,147.8 FTE's (Under the 50/30/20 rule) for a total base aid amount of \$47,129,790, Adding Categorical aid of \$350,003 and Rental Aid of \$443,502 added to a total budgeted State Aid for 2016 of \$47,923,295.
- In 2017 the projected FTE's (Under the 50/30/20 rule) is 17,489.9 for a total base aid amount of \$47,170,267. Adding Categorical aid of \$220,257 and Rental Aid of \$384,487 adds to a total of \$47,775,011.

<u>State Aid</u>						
Base Aid						\$ 47,170,267.00
Categorical Aid						220,257.00
Rental Aid						384,487.00
						47,775,011.00

# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

### State Aid – Continued

- The Budget to Budget change in State Aid Revenue is a reduction \$148,284, or 0.31%. While the unit FTE rate increase is \$100 or 3.85% in the upcoming year, the State Aid amount is also impacted by declining enrollment.
- State Aid for FY 2017 is projected to be \$47,775,011, approximately 22.57% of all operating revenue sources.

Year	State Aid Rate	State Aid \$ Change	State Aid % Change
2007	2,525	175	7.45%
2008	2,675	150	5.94%
2009	2,675	0	0.00%
2010	2,545	(130)	-4.86%
2011	2,260	(285)	-11.20%
2012	2,122	(138)	-6.11%
2013	2,272	150	7.07%
2014	2,422	150	6.60%
2015	2,497	75	3.10%
2016	2,597	100	4.00%
2017	2,697	100	3.85%

# Nassau Community College

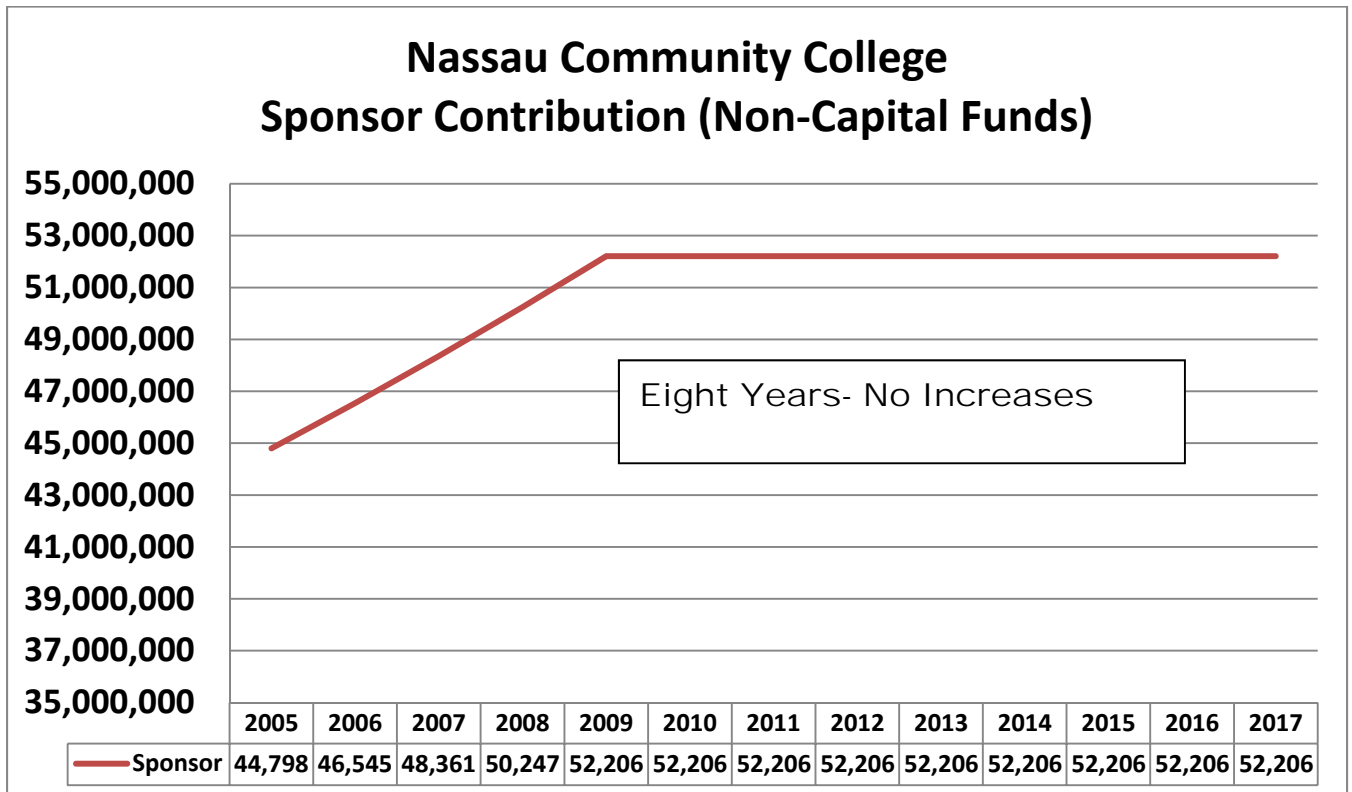
FY 2017 Proposed Budget

## Budget Highlights

### Revenues:

**Sponsor Share** – County Share – Local property taxes.

- Revenue Sponsor Share (Local property taxes) remains at \$52,206,883 for FY 2017. This represents approximately 24.66% of all operating revenue sources.
- The Fiscal Year 2016-2017 budget does not assume any increase in the County property tax allocated to the College. Fiscal Year 2016-2017 would mark the eighth year in which there would be no increase in the County property tax allocated to the College.
- The College remains very grateful for the ongoing level of support that the County has provided for the College’s capital projects and looks forward to submission of the County’s Capital Budget Ordinance and County’s Capital Plans and the inclusion of College projects in those proposals.



# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

### Revenues:

#### Student Revenue

- The Administration of NCC is recommending full-time tuition rate of \$4,868 for the 2017 academic year. This is an increase of \$334 (7.37%) over the current rate of \$4,534. They are also proposing a \$60 annual increase in the Technology Fee.
- The full-time tuition rate at Suffolk Community College is currently \$4,570 for the 2016 academic year. That is \$36 higher than Nassau Community College is currently charging. Suffolk Community College is proposing a \$200 tuition increase in 2017 that will result in Suffolk Community College's tuition rate to be \$4,770. They are also proposing a \$90 increase in their Technology Fee and \$8 in other fees, for a total annual increase of \$298. They are proposing these increases in a year within which they are also anticipating a 2% increase in the contribution they are getting from their Sponsor.
- Nassau Community College has always maintained a level of tuition that has been very affordable. Student Tuition is the primary revenue source out of the three revenue sources and historically has been burdened when other revenue sources fail to fulfill their obligations to the College.
- Although there is a continued concern on the level of tuition, tuition is the only controllable source of revenue in the three partner funding model. When adjusted for the cost of living in the area, NCC tuition is considered among the most affordable tuition of all 30 Community Colleges in NYS.
- Our Budgeted Student Tuition Revenue for FY 2016 is \$86,528,479. Our Projected actual Student Revenue for FY 2016 is \$83,381,200, a shortfall of \$3,147,279 (3.63% decrease). This is in line with enrollment decreases that occurred since the 2016 budget was crafted.
- FY 2017 Student Revenue estimated for budget purposes is based on our Projection for 2016. It is then adjusted for the projected change in enrollment from the Projected FY 2017 enrollment.

# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

### Student Tuition- Continued

#### Tuition Revenue Projection

<b>Budgeted 2016 Student Revenues</b>				<b>\$ 86,528,479</b>
<b>Projected 2016 Student Revenues</b>				<b>83,381,200</b>
<b><u>Impact of Enrollment Decrease</u></b>				
Projected FY 2016 FTE Enrollment	16,866			
Projected FY 2017 FTE Enrollment	16,023			
Impact	(843)	-5.00%		(4,169,060)
			Subtotal	79,212,140
<b><u>Impact of Tuition Increase</u></b>				
FY2016 Tuition	4,534			
FY2017 Tuition	4,868			
Impact	334	7.37%		5,835,213
<b>Projected 2016 Student Revenues</b>				<b>85,047,353</b>
• Increase from PROJECTED FY 2016 to Projected 2017			1,666,153	2.00%
• Increase from BUDGETED FY 2016 to Projected 2017			<b>(1,481,126)</b>	<b>-1.71%</b>

#### Historical Annual Tuition Rates

Year	Tuition Rate	Tuition \$ Change	Tuition % Change
2008	3,434	124	3.75%
2009	3,552	118	3.44%
2010	3,622	70	1.97%
2011	3,732	110	3.04%
2012	3,990	258	6.91%
2013	3,990	0	0.00%
2014	4,088	98	2.46%
2015	4,234	146	3.57%
2016	4,534	300	7.09%
2017	4,868	334	7.37%



# Nassau Community College

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## Budget Highlights

### Revenues:

### Fund Balance

- It is important that the College maintains some minimum level of Unreserved, Unrestricted Fund Balance. The College Board of Trustees has adopted a policy that set Unreserved, Unrestricted Fund Balance minimum level at 4% of the prior year's operating budget, which approximated \$8,550,000. This is less than Government/Municipal/SUNY recommendations of 5-15%.

Balance as of 8/31/2014- All Unreserved Funds			9,723,179
	<u>2015</u>	<u>Sept 1, 2014 thru Aug 31, 2015</u>	
	Fund balance budgeted and used in 2015		(2,473,000)
	Results of operations - FY 2015		1,475,419
		Subtotal- 8/31/2015	8,725,598
	<u>2016</u>	<u>Sept 1, 2015 thru Aug 31, 2016</u>	
	Fund balance budgeted and used in 2016		-
	Projected Results of operations - FY 2016		(1,733,954)
<b>Projected Unreserved Fund Balance 8/31/2016</b>			<b>6,991,644</b>

- The projected unreserved fund balance at the end of Fiscal 2016 is below the fund balance minimum set by the policy. The Board Policy has a provision to restore the fund balance when this occurs.
- Nassau Community College is not planning to budget Fund Balance as a revenue source in FY 2017.

# Nassau Community College

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## Budget Highlights

### Fund Balance - Continued

- Prior to FY 2010 Nassau Community College had rarely budgeted Fund Balance as a revenue source to fund operations. From FY 2010 through FY 2015 Nassau Community College has budgeted Fund Balance as a revenue source every year. The budgeted use of Fund Balance combined with the annual results of operations over that period has caused the unreserved fund balance to fall below the minimum fund balance target set by the Board of Trustees.

	Fund Balance			
Year	Budgeted as Revenue	Results of Operations	Net Usage of Fund Balance	Fund Balance at Year End
2014				9,723,179
2015	(2,473,000)	1,475,419	(997,581)	8,725,598
2016 Projected	-	(1,733,954)	(1,733,954)	6,991,644
2016 Budgeted	0	0	0	6,991,644

- Nassau Community College had become more and more dependent on Fund Balance as a revenue source in prior years. The problem with becoming dependent on Fund Balance as revenue is, that as it diminishes, cash flow difficulties will occur and when it is no longer available as a revenue source, a dramatic increase in another revenue source will be necessary. Since 2015 the College has not budgeted Fund Balance as a revenue source.

# Nassau Community College

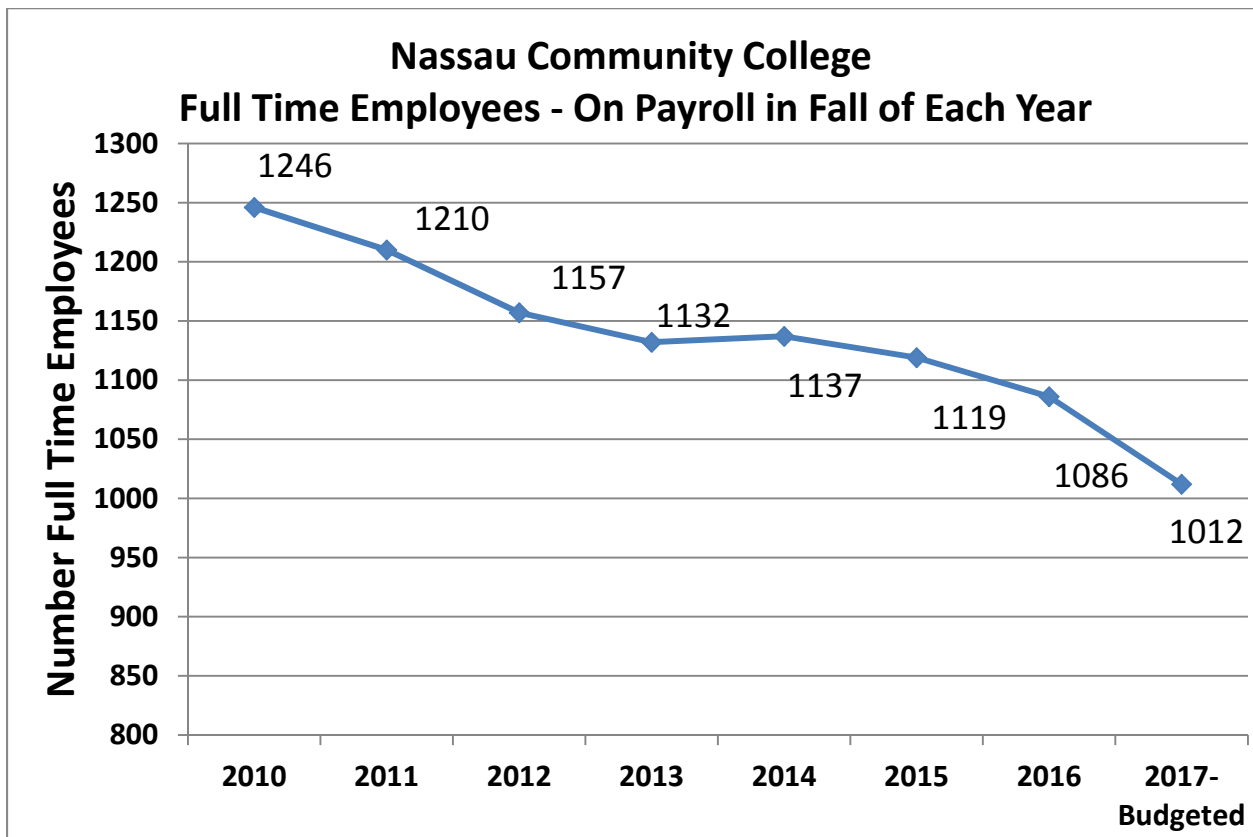
FY 2017 Proposed Budget

## Budget Highlights

### Expenses:

#### Salaries

- Aggregate salaries for 2017 are projected to be \$124,837,737. This represents 58.98% of all operating expenses. Personnel costs are typically the largest category of expense in organizations similar to Nassau Community College. Changes in personnel costs also have the most impact on the operating budget. Nassau Community College has, over the past seven years reduced the Full-Time payroll by 234 positions. That is more than 18.5% of the Full-Time workforce since 2010.



- The College was able to reduce the workforce through attrition and various retirement incentives offered over the years. The College considers separation from employment first as an opportunity to save before considering it as an opportunity to replace.
- The reduction in the workforce, successful negotiations with bargaining units and careful management of part-time and overtime labor has had the largest impact on limiting operating budget growth.

# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

### Expenses:

#### Fringe Benefits

Fringe Benefits for 2017 are projected to be \$60,580,000. This represents 28.62 % of all operating expenses.

The major components of Fringe Benefit costs are Health Insurance premiums and Retirement System costs. The FY 2017 rates are based on best available assumptions and estimates at this time. The largest components of Fringe Benefits are Health Insurance costs and Pension system costs.

<b>Nassau Community College</b>		
<b>FY17 Budget Fringe Projection Worksheet</b>		
Account	Description	FY17 Projected Budget
651010	AB13F Social Security Contribution	9,200,000
652010	AB11F State Ret Systems	6,150,000
652020	AB12F Teachers Retirement	4,050,000
652030	AB16F Tiaa Cref Optional Retirement Sys	7,360,000
653010	AB14F Health Insurance	20,750,000
653020	AB20F Dental Insurance	625,000
653030	AB17F OPTical Plan	120,000
654010	AB15D Workers' Comp TRIAD - DPAY	250,000
654020	AB15I Workers' Comp TRIAD - Inde	350,000
654030	AB15M Workers'CompTRIAD- Medi	350,000
654040	AB18F Gen State Comp Adm Assmt	350,000
655010	AB75F Health Insurance - Retirees	8,885,000
655030	AB76F Employees OPTical - Retirees	15,000
655040	AB22F Medicare Reimbursement	1,400,000
655050	AB22S Medicare Reimbursement Surch	130,000
656020	AB19F New York State Unemployment	100,000
656030	AB35F MTA Mobility Tax	430,000
656040	AB40F Csea Legal Plan	65,000
	<b>Total Fringe</b>	<b>60,580,000</b>

# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

### Expenses:

#### OTPS-Other Than Personnel Services

OTPS for the FY2017 budget are projected to be \$26,254,397. This represents 12.40% of all operating expenses.

OTPS (Other Than Personnel Expenses) include all expenses for equipment, supplies, contractual services (non-employment related), professional services, dues, fees, travel, fuel, utilities, debt service, other costs and scholarships.

OTPS		Change	
Year	Amount	\$	%
2010	28,072,263		
2012	26,055,156	(2,017,107)	-7.19%
2013	24,955,156	(1,100,000)	-4.22%
2014	24,147,156	(808,000)	-3.24%
2015	26,900,000	2,752,844	11.40%
2016	25,937,674	(962,326)	-3.58%
2017	26,254,397	316,723	1.22%

Included in budgeted expense in fiscal 2017 is an estimate of \$654,456 that pertains to the debt (principal and interest) to be paid on retirement incentives related to borrowing done by the County of Nassau. The debt service for borrowing will escalate to over \$2 million starting in FY 2018 when the principal portion of the NCCFT retirement borrowing begins to mature.

# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

### Budget Risks

#### Revenues:

##### State Aid

State Base Aid (FTE Aid) is based on a projected FTE (Full Time Equivalent Student) calculation for the 2016 academic year. Since the budget is prepared before a final tally is known (including summer enrollment and Help Lab calculations), there is a risk that some variation will occur. Additionally, although the risk of a State mid-year cut is always a possibility, it does not appear to be as probable this year as it was in past years.

##### Tuition

The aggregate tuition is based on an enrollment assumption and a \$334 increase in the rate. This budget assumes the 2017 projected enrollment as a function of a 2016 enrollment projection (a projection on a projection). There is risk that the enrollment drop could exceed the 5% in the budget.

##### Revenue in Lieu of Sponsor Share

This is the revenue chargeback to other Counties (and NYC) for New York State resident students who do not reside in Nassau County who attend NCC.

There is risk that the enrollment from Non-County residents could vary from one year to the next. Also, it should be taken into consideration that other Counties will be facing financial difficulties in 2017 which could make collection of some of these chargebacks difficult.

There are continued discussions in Albany regarding the Chargeback rules. A joint SUNY/CUNY Task Force has conducted a study on this subject and has made recommendations for changes in the calculations of chargeback rates. At the present time the recommended changes are on hold. At this time we do not expect significant variances as a result of the calculations.

##### Enrollment

A 5% reduction is built into the budget. Enrollments have declined every year since FY 2011, from a high of 19,691 FTE's in FY2011 to a projected 16,023 in FY 2017 (3,668 or 18.6% reduction since FY 2011). There is a risk that enrollment could drop beyond the 5%.

# Nassau Community College

FY 2017 Proposed Budget

## Budget Highlights

### Budget Risks

#### Expenses:

##### Salaries

Currently all bargaining units are working under settled contracts. Any variances in salary expense would come only as a result of staffing decisions and/or voluntary changes in employment status.

The NCCFT contract term is until 8/31/2017, the AFA contract term is until 9/30/2018 and the CSEA contract term is until 12/31/2017.

##### Fringe Benefits

Risks associated with Fringe Benefits relate to any changes in staffing levels and exposure to unexpected rate increases for Health Insurance and Retirement costs. These major components are budgeted at best assumptions at this point in time. Health Insurance rates are not finalized by NYSHIP until late November, three months into our fiscal period. Retirement rates are estimates provided by the Retirement systems and are subject to change. We do not anticipate any material costs to emerge as a result of the enactment of the Affordable Care Act. Nassau County has engaged a consultant to ensure that the County and the College are in compliance with the Affordable Care Act.

##### OTPS

Equipment, General Expenditures and contracts. While there is an ongoing review of items in this area, there is always the possibility of the need for emergency spending for an event(s) unknown at this time.

##### Contingency Plan:

Should material changes occur from budgeted assumptions, the correction plan would include the following (but not limited thereto):

- Reduction of OTPS spending.
- Reduction in staffing levels-starting with part-time positions and subsequently limiting any replacement of full-time positions.
- Use of additional Fund Balance, which may lead to liquidity concerns, given the current level of unrestricted fund balance.

**Nassau Community College**  
 FY 2017 Proposed Budget  
**Budget Highlights**

<b>NASSAU COMMUNITY COLLEGE</b>				
Proposed Budget for the Year ending August 31, 2017				
		Adopted 2016 <u>Budget</u>	2016 <u>Projected</u>	Proposed 2017 <u>Budget</u>
<b>OPERATING EXPENSES:</b>				
	Salaries	128,675,989	127,336,624	124,837,737
	Fringe Benefits	58,805,000	58,740,847	60,580,000
	Equipment	2,180,643	2,180,643	2,255,493
	General Expenses	7,737,912	7,737,912	7,832,273
	Contractual	7,938,519	7,938,519	7,866,675
	Utility Costs	4,744,500	4,744,500	4,470,500
	Interfund Charges	3,281,100	3,281,100	3,120,000
	Other	55,000	215,000	55,000
	Debt Service	260,000	260,000	654,456
	<b>Total Operating Expenses</b>	<b>213,678,663</b>	<b>212,435,145</b>	211,672,134
<b>OPERATING REVENUES:</b>				
	Investment Income	65,000	65,000	65,000
	Rents & Recoveries	600,000	1,016,463	600,000
	Revenue Offset to Expenses	4,642,364	4,642,364	4,642,364
	Service Fees	6,887,285	6,589,413	7,259,942
	Student Revenues	86,528,479	83,381,200	85,047,353
	Revenue in Lieu of Spons Share	14,825,357	14,816,401	14,075,581
	State Aid (Includes Categorical Aid)	47,923,295	47,983,467	47,775,011
	Property Taxes	52,206,883	52,206,883	52,206,883
	Fund Balance	0	0	0
	<b>Total Operating Revenue</b>	<b>213,678,663</b>	<b>210,701,191</b>	211,672,134
	<b>Operations Gain (Loss)-(Baseline Operating Results)</b>	<b>0</b>	<b>(1,733,954)</b>	<b>0</b>



**Nassau Community College  
Detail Salary Budget by Department  
2016-2017 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1051	INSTITUTIONAL EFFECTIVENESS & STRATEGIC PLANNING	FT	NCCFT	ZTD	TECHNOLOGIST II	77,013	1		
				ZTY	ADMINISTRATIVE ASSISTANT IV	92,036	1		
			NCCFT Total					169,049	2
			ORD	HHA	ASSISTANT DIRECTOR	73,000	1		
				ZOH	DEAN OF INSTRUCTION	146,197	1		
			ORD Total					219,197	2
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	35,841			
			PT Ordinance Total					35,841	
		SP		YY9	Health Insurance Buyback	2,000			
			Total					2,000	
		INSTITUTIONAL EFFECTIVENESS & STRATEGIC PLANNING Tota						426,087	4

**Nassau Community College  
Detail Salary Budget by Department  
2016-2017 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1052	PRESIDENT'S OFFICE	FT	CSEA	AFK	CLERK STENOGRAPHER III	64,503	1	
			CSEA Total				64,503	1
			ORD	9TI	SECY TO PRESIDENT	92,000	1	
				ZNH	PRESIDENT-INTERIM	225,000	1	
				ZNK	VICE PRESIDENT	180,000	1	
			ORD Total				497,000	3
			SP		TAL	Longevity	3,480	
				ZMM	Supper Money	105		
				ZYD	Education Stipend- CSEA	1,315		
		Total				4,900		
		PRESIDENT'S OFFICE Total						566,403

**Nassau Community College  
Detail Salary Budget by Department  
2016-2017 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1053	EQUITY, INCLUSION AND AFFIRMATIVE A	FT	CSEA	ADA	CLERK TYPIST I	42,946	1
			CSEA Total			42,946	1
			ORD	HHA	ASSISTANT DIRECTOR	75,000	1
				ZNJ	ASSOCIATE VICE PRESIDENT	135,000	1
			ORD Total			210,000	2
		PT	PT Student	ZRO	STUDENT AIDE PT	-	
			PT Student Total			-	
		SP		TAL	Longevity	11,560	
				ZMM	Supper Money	210	
				ZY8	Overtime	230	
				ZYD	Education Stipend- CSEA	1,268	
		Total				13,268	
		EQUITY, INCLUSION AND AFFIRMATIVE A Total					

**Nassau Community College  
Detail Salary Budget by Department  
2016-2017 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1061	COMPTROLLER'S OFFICE	FT	CSEA	ABK	CLERK II	52,716	1		
				CBK	ACCOUNTANT II	295,529	3		
				CCA	ACCOUNTANT III	121,217	1		
			CSEA Total					469,462	5
			ORD	ZNE	COLLEGE COMPTROLLER	130,000	1		
			ORD Total					130,000	1
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	30,000			
				ZTV	ADMINISTRATIVE OFFICER P-T	-			
			PT Ordinance Total					30,000	
		SP		TAL	Longevity	15,030			
				ZYD	Education Stipend- CSEA	6,577			
		Total					21,607		
		COMPTROLLER'S OFFICE Total						651,069	6

**Nassau Community College  
Detail Salary Budget by Department  
2016-2017 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1064	VICE PRESIDENT-FINANCE	FT	CSEA	AGA	CLERK STENOGRAPHER IV	87,265	1	
			CSEA Total				87,265	1
			ORD	ZNK	VICE PRESIDENT	160,000	1	
				ZOL	DIRECTOR SPECIAL PROGRAMS	110,000	1	
			ORD Total				270,000	2
		PT	PT Ordinance	ZTV	ADMINISTRATIVE OFFICER P-T	36,000		
			PT Ordinance Total				36,000	
		SP		TAK	Terminal Leave	250,000		
				TAL	Longevity	5,880		
				ZMM	Supper Money	120		
				ZY8	Overtime	1,170		
				ZYD	Education Stipend- CSEA	1,315		
				ZZ5	Savings- TermPay	(1,000,000)		
					Savings- Anticipated Operating Savings	(189,617)		
			ZZ8	Salary Adjustment- Temp Term Reserve	496,630			
Total						(434,502)		
VICE PRESIDENT-FINANCE Total						(41,237)	3	

**Nassau Community College  
Detail Salary Budget by Department  
2016-2017 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1065	FISCAL AFFAIRS	FT	CSEA	ABK	CLERK II	56,712	1	
				CAR	ACCTG SYSTEMS SPECIALIST	131,790	1	
				CCK	ACCTG EXEC	154,232	1	
			CSEA Total					342,734
		SP			TAL	Longevity	7,210	
					YY9	Health Insurance Buyback	2,000	
					ZMM	Supper Money	45	
					ZY8	Overtime	1,340	
					ZYD	Education Stipend- CSEA	3,946	
		Total					14,541	
FISCAL AFFAIRS Total						357,275	3	

**Nassau Community College  
Detail Salary Budget by Department  
2016-2017 Fiscal Year**

RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1066	BUDGET OFFICE	FT	CSEA	CBA	ACCOUNTANT I	70,787	1
			CSEA Total			70,787	1
		SP		TAL	Longevity	4,560	
				ZYD	Education Stipend- CSEA	1,315	
			Total			5,875	
		BUDGET OFFICE Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1067	STUDENT FINANCIAL AFFAIRS	FT	CSEA	ABK	CLERK II	61,685	1		
				ADK	CLERK TYPIST II	58,260	1		
				DDA	ACCOUNTING ASSISTANT I	326,880	6		
				DDF	ACCOUNTING ASSISTANT II	186,581	3		
				DDK	ACCOUNTING ASSISTANT III	149,316	2		
			CSEA Total					782,722	13
			ORD	HHA	ASSISTANT DIRECTOR	85,000	1		
				ZNJ	ASSOCIATE VICE PRESIDENT	138,000	1		
				ZOL	DIRECTOR SPECIAL PROGRAMS	78,955	1		
			ORD Total					301,955	3
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	3,365			
				ZTV	ADMINISTRATIVE OFFICER P-T				
		PT Ordinance Total					3,365		
		SP		TAL	Longevity	17,460			
				ZMM	Supper Money	2,445			
				ZY3	Differential	2,380			
				ZY8	Overtime	4,400			
				ZYD	Education Stipend- CSEA	16,430			
		Total					43,115		
		STUDENT FINANCIAL AFFAIRS Total						1,131,157	16



**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1068	HUMAN RESOURCES	FT	CSEA	ABK	CLERK II	101,458	2		
				ACA	CLERK III	215,088	3		
				ADA	CLERK TYPIST I	96,472	2		
				ADK	CLERK TYPIST II	148,098	3		
			CSEA Total					561,116	10
			ORD	ZNI	ASSISTANT VICE PRESIDENT	120,000	1		
				ZNJ	ASSOCIATE VICE PRESIDENT	130,000	1		
				ZPH	DIRECTOR OF HUMAN RESOURCES	167,250	2		
			ORD Total					417,250	4
			PT	PT CSea				59,930	
		PT Ordinance		ZOA	ASSISTANT TO DIRECTOR P/T		9,886		
		PT Ordinance Total					9,886		
		SP			TAL	Longevity	28,210		
					YY9	Health Insurance Buyback	6,000		
					ZMM	Supper Money	360		
					ZYD	Education Stipend- CSEA	14,444		
		Total					49,014		
HUMAN RESOURCES Total						1,097,196	14		

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1069	PAYROLL OFFICE	FT	CSEA	ABK	CLERK II	345,218	6
				ADK	CLERK TYPIST II	58,260	1
				CBK	ACCOUNTANT II	55,743	1
			CSEA Total		459,221	8	
		SP		TAL	Longevity	10,070	
				YY9	Health Insurance Buyback	2,000	
				ZMM	Supper Money	150	
				ZYD	Education Stipend- CSEA	10,523	
		Total		22,743			
		PAYROLL OFFICE Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1070	PROCUREMENT OFFICE	FT	CSEA	AAK	MESSENGER	49,677	1		
				ABK	CLERK II	173,146	3		
				ACA	CLERK III	74,658	1		
				ADK	CLERK TYPIST II	116,520	2		
				BMK	BUYER I	390,772	5		
				BNK	PURCHASING SUPERVISOR I	222,324	2		
				DDA	ACCOUNTING ASSISTANT I	105,200	2		
				CSEA Total		1,132,297	16		
			ORD	ZOL	DIRECTOR SPECIAL PROGRAMS	138,000	1		
			ORD Total		138,000	1			
		PT	PT CSea		59,440				
			PT Ordinance	ZTV	ADMINISTRATIVE OFFICER P-T	7,758			
			PT Ordinance Total		7,758				
			PT Student	ZRO	STUDENT AIDE PT	2,827			
			PT Student Total		2,827				
		SP		TAL	Longevity	47,340			
				YY9	Health Insurance Buyback	4,000			
				ZMM	Supper Money	45			
				ZY8	Overtime	270			
				ZYD	Education Stipend- CSEA	21,046			
		Total		72,701					
		PROCUREMENT OFFICE Total						1,413,023	17

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1075	BURSAR	FT	CSEA	ABK	CLERK II	118,397	2	
				CGP	CASHIER II	172,115	3	
				CHA	CASHIER III	69,720	1	
			CSEA Total					360,232
		PT	PT CSea				15,620	
			PT Ordinance	ZTT	ASST BURSAR P/T		7,647	
			PT Ordinance Total				7,647	
		SP		TAL	Longevity		11,340	
				YY9	Health Insurance Buyback		2,000	
				ZMM	Supper Money		915	
				ZY3	Differential		5,180	
				ZY8	Overtime		8,950	
			ZYD	Education Stipend- CSEA		7,892		
		Total					36,277	
BURSAR Total						419,776	6	

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1076	FINANCIAL AID	FT	CSEA	ABK	CLERK II	123,370	2		
				ACA	CLERK III	149,316	2		
				ACK	CLERK IV	94,377	1		
				ADA	CLERK TYPIST I	30,840	1		
				ADK	CLERK TYPIST II	47,667	1		
				AEA	CLK TYPIST III	62,714	1		
			CSEA Total					508,284	8
			NCCFT	ZTL	ADMIN ASST I-COLL	115,744	2		
				ZTN	ADMIN ASST II-COLL	70,846	1		
				ZTP	ADMIN ASST III-COLL	171,028	2		
				ZTR	ASSISTANT DIR OF FINANCIAL AID	102,082	1		
				ZTS	ASSOCIATE DIR OF FINANCIAL AID	224,092	2		
			NCCFT Total					683,792	8
			ORD	ZRH	DIRECTOR OF FIN AID/JOB PLAC	113,000	1		
			ORD Total					113,000	1
		PT	AFA	ZQM	COUNSELOR-PART TIME	20,009			
			AFA Total					20,009	
			PT CSea					110,281	
		SP	TAL	Longevity	31,240				
			YY9	Health Insurance Buyback	2,000				
			ZMM	Supper Money	1,245				
			ZY3	Differential	550				
			ZY8	Overtime	10,170				
			ZYD	Education Stipend- CSEA	9,208				
		Total					54,413		
		FINANCIAL AID Total						1,489,780	17

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
1079	GRANT IN PROCESS	FT	NCCFT	ZQA	PROFESSOR 12 MTH EMPL	107,288	1			
					PROFESSOR 12 MTH EMPL -CB Grant	(107,288)	(1)			
				ZTC	TECH ASST III-COLL	85,514	1			
					TECH ASST III-COLL -CB Grant	(85,514)	(1)			
			NCCFT Total						-	-
			ORD	ZRP	GRANT ADVISOR	267,148	4			
					GRANT ADVISOR -CB Grant	(267,148)	(4)			
				ZRR	GRANT TECHNICIAN	147,500	3			
					GRANT TECHNICIAN -CB Grant	(147,500)	(3)			
			ORD Total						-	-
		PT	AFA	ZQM	COUNSELOR-PART TIME	-				
				ZRE	ADJ LIBRN COLL	167				
				ZTK	ADMIN ASST I COLL PT	27,003				
			AFA Total						27,170	
			PT Ordinance	ZQE	INSTRUCTOR - PART-TIME	-				
				ZTG	GRANT DIRECTOR (PART-TIME)	-				
				ZTI	GRANT ADVISOR (PART-TIME)	-				
				ZTJ	GRANT TECHNICIAN (PART-TIME)	-				
			PT Ordinance Total						-	
			GRANT IN PROCESS Total						27,170	-

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT				
1084	INFORMATION TECHNOLOGY	FT	CSEA	ABA	CLERK I	52,287	1				
				ABK	CLERK II	112,414	2				
				ADK	CLERK TYPIST II	58,260	1				
				BGK	COMPUTER OPERATOR III	111,162	1				
				DDA	ACCOUNTING ASSISTANT I	50,051	1				
				DQP	CENTRAL PRGRAMR ANALYST INTERN	110,247	1				
				DRA	CENTRAL PROGRAMMER ANALYST I	142,809	1				
				DTP	NETWORK ANALYST III	160,425	1				
				DUJ	INFORMATION TECHNOLOGY AIDE II	74,658	1				
				DUO	INFORMATION TECH SPECIALIST I	79,467	1				
				DUT	INFORMATION TECH SPECIALIST II	91,109	1				
				GDL	PROGRAMMER ANALYST II	111,162	1				
				KEO	TECH COORD, PURCHASE	103,654	1				
					TECH COORD, PURCHASE -80% workload	(20,731)					
				CSEA Total						1,236,974	14
					NCCFT	ZTB	TECHNOLOGIST I	192,114	3		
						ZTD	TECHNOLOGIST II	544,873	7		
						ZTF	TECHNOLOGIST III	640,865	7		
						ZTL	ADMIN ASST I-COLL	63,956	1		
		NCCFT Total						1,441,808	18		
			ORD	TCM	ASST TO THE DIRECTOR	65,000	1				
				ZNI	ASSISTANT VICE PRESIDENT	135,000	1				
				ZOL	DIRECTOR SPECIAL PROGRAMS	195,000	2				
		ORD Total						395,000	4		
			PT	AFA	ZSR	TECHNICAL ASSISTANT I COLL P/T	260,155				
					ZTK	ADMIN ASST I COLL PT	58,426				
		AFA Total						318,580			
		PT CSea						11,484			
				PT NCCFT	ZRC	TECH ASST COLLEGE SUB P/T	2,266				
		PT NCCFT Total						2,266			
				PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	77,000				
					ZRM	LAB ASST COLLEGE PT	17,558				
		PT Ordinance Total						94,558			
				PT Student	ZRO	STUDENT AIDE PT	68,042				
		PT Student Total						68,042			
			SP	TAL	Longevity	36,230					
				YY9	Health Insurance Buyback	6,000					
				ZMM	Supper Money	30					
				ZPX	Afa - Excel In Edu	1,580					
				ZY0	Comp Time Cash	730					
		ZY7	Holiday Pay	3,030							

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1084	INFORMATION TECHNOLOGY	SP		ZY8	Overtime	14,710	
				ZYD	Education Stipend- CSEA	17,100	
				Total		79,410	
	INFORMATION TECHNOLOGY Total						3,648,122



**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1090	WORK STUDY PROGRAM	PT	PT CSea			-	
			PT Student	9TJ	WORK STUDY AIDE	55,714	
			PT Student Total			55,714	
		SP		ZY3	Differential	1,270	
				ZY7	Holiday Pay	590	
			Total			1,860	
		WORK STUDY PROGRAM Total					

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1100	GENERAL COUNSEL	FT	CSEA	AGA	CLERK STENOGRAPHER IV	87,265	1
			CSEA Total			87,265	1
			ORD	ZNF	ASST TO THE PRES	145,000	1
				ZOL	DIRECTOR SPECIAL PROGRAMS	281,000	2
			ORD Total			426,000	3
		SP	TAL	Longevity	5,020		
				YY9	Health Insurance Buyback	2,000	
				ZYD	Education Stipend- CSEA	1,315	
			Total			8,335	
		GENERAL COUNSEL Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1102	LABOR RELATIONS	FT	ORD	ZNI	ASSISTANT VICE PRESIDENT	120,000	1
			ORD Total			120,000	1
	LABOR RELATIONS Total					120,000	1

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1202	COLLEGE DEVELOPMENT	FT	CSEA	ABK	CLERK II	56,712	1		
				ADA	CLERK TYPIST I	42,946	1		
				AEA	CLK TYPIST III	62,714	1		
			CSEA Total					162,372	3
			ORD	HHA	ASSISTANT DIRECTOR	90,000	1		
				TCM	ASST TO THE DIRECTOR	148,302	3		
				ZOL	DIRECTOR SPECIAL PROGRAMS	220,000	2		
			ORD Total					458,302	6
			PT	PT Student	ZRO	STUDENT AIDE PT	11,010		
		PT Student Total					11,010		
		SP		TAL	Longevity	1,250			
				ZMM	Supper Money	255			
				ZY8	Overtime	2,880			
				ZYD	Education Stipend- CSEA	2,631			
		Total					7,016		
COLLEGE DEVELOPMENT Total						638,700	9		

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1203	SPONSORED PROGRAMS AND RESEARC	FT	ORD	ZOL	DIRECTOR SPECIAL PROGRAMS	97,000	1
			ORD Total			97,000	1
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	27,683	
			PT Ordinance Total			27,683	
		SP		TAL	Longevity	4,440	
				ZMM	Supper Money	15	
				ZY0	Comp Time Cash	4,640	
				ZY8	Overtime	350	
		Total				9,445	
		SPONSORED PROGRAMS AND RESEARC Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1204	MARKETING & COMMUNICATIONS	FT	CSEA	EEK	INFO SPCLST I	94,377	1	
			CSEA Total				94,377	1
			ORD	ZOL	DIRECTOR SPECIAL PROGRAMS	98,640	1	
			ORD Total				98,640	1
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	11,821		
			PT Ordinance Total				11,821	
			PT Student	ZRO	STUDENT AIDE PT	69		
			PT Student Total				69	
		SP		TAL	Longevity	3,950		
				ZYD	Education Stipend- CSEA	1,961		
			Total				5,911	
		MARKETING & COMMUNICATIONS Total						210,818

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1205	PRINTING & PUBLICATIONS	FT	CSEA	8GC	DUPLICATING MACHINE OPERATR II	111,418	2		
				8GF	DUP MACH OPTR III	80,703	1		
				8GG	DUPLICATING MACHINE OPRATR III	80,703	1		
				8HK	ILLUSTRATOR I	127,729	2		
				8MA	DIR OF COLEGE PRGTG&PUBLICATIONS	142,809	1		
				AAL	CLERK/M.D.	52,287	1		
				CSEA Total					595,649
		PT	PT CSea					12,590	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T		23,852		
			PT Ordinance Total					23,852	
		SP							
					TAL	Longevity		28,510	
					ZMM	Supper Money		4,035	
					ZY8	Overtime		95,530	
					ZYD	Education Stipend- CSEA		9,208	
		Total					137,283		
		PRINTING & PUBLICATIONS Total						769,374	8

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1502	ACCOUNTING&BUSINESS ADMIN	FT	CSEA	ADA	CLERK TYPIST I	42,946	1		
			CSEA Total					42,946	1
			NCCFT	ZQA	PROFESSOR	377,163	3		
				ZQB	ASSOCIATE PROFESSOR	174,847	2		
				ZQC	ASSISTANT PROFESSOR	386,938	5		
					ASSISTANT PROFESSOR -85% workload	(11,716)			
				ZQD	INSTRUCTOR	188,637	3		
			ZTC	INSTRUCTOR -Temp Terr	(61,101)	(1)			
				TECH ASST III-COLL	78,322	1			
			NCCFT Total					1,133,090	13
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	728,061		
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	156,252		
					ZPS	ADJUNCT ASSISTANT PROFESSOR	85,046		
		ZQI			ADJUNCT INSTRUCTOR	101,944			
		ZSR			TECHNICAL ASSISTANT I COLL P/T	64,848			
		AFA Total					1,136,152		
		PT CSea					12,501		
		PT NCCFT		BP4	Chair Stipend	14,385			
				ZQR	PROFESSOR-EVENING SUPERVISION	28,352			
				ZRC	TECH ASST COLLEGE SUB P/T	2,395			
				ZSF	TEACHING SUBSTITUTE	15,540			
		PT NCCFT Total					60,672		
		PT Student		ZRO	STUDENT AIDE PT	4,680			
		PT Student Total					4,680		
		SP		TAL	Longevity	14,840			
			ZYD	Education Stipend- CSEA	1,315				
		Total					16,155		
		ACCOUNTING&BUSINESS ADMIN Total						2,406,196	14



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Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1503	AFRO-AMERICAN STUDIES	FT	CSEA	ABK	CLERK II	61,685	1
			CSEA Total			61,685	1
			NCCFT	ZQA	PROFESSOR	125,721	1
				ZQC	ASSISTANT PROFESSOR	76,310	1
			NCCFT Total			202,031	2
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	22,417	
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	-	
				ZQI	ADJUNCT INSTRUCTOR	3,913	
				ZSR	TECHNICAL ASSISTANT I COLL P/T	3,549	
			AFA Total			29,880	
			PT NCCFT	BP4	Chair Stipend	6,152	
				ZQR	PROFESSOR-EVENING SUPERVISION	5,670	
				ZSF	TEACHING SUBSTITUTE		
			PT NCCFT Total			11,822	
			PT Ordinance	ZSC	PRODUCTION DIR-THTRE	15,072	
		PT Ordinance Total			15,072		
		SP		TAL	Longevity	5,620	
				ZYD	Education Stipend- CSEA	1,315	
		Total			6,935		
		AFRO-AMERICAN STUDIES Total					

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1504	ALLIED HEALTH SCIENCES	FT	CSEA	ABK	CLERK II	49,776	1		
				ADK	CLERK TYPIST II	58,260	1		
			CSEA Total					108,036	2
			NCCFT	ZPC	CLINICAL INSTRUCTOR	317,088	7		
				ZQA	PROFESSOR	929,409	8		
				ZQB	ASSOCIATE PROFESSOR	197,880	2		
				ZQC	ASSISTANT PROFESSOR	502,164	6		
				ZQD	INSTRUCTOR	708,140	11		
				ZSS	TECH ASST I-COLL	217,287	4		
				ZTA	TECH ASST II-COLL	68,817	1		
			ZTC	TECH ASST III-COLL	279,420	3			
			NCCFT Total					3,220,205	42
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	1,350,642		
		ZPR			ADJUNCT ASSOCIATE PROFESSOR	261,081			
		ZPS			ADJUNCT ASSISTANT PROFESSOR	298,449			
		ZQI			ADJUNCT INSTRUCTOR	188,544			
		ZSR			TECHNICAL ASSISTANT I COLL P/T	212,535			
		AFA Total					2,311,251		
		PT NCCFT		BP4	Chair Stipend	17,068			
				ZQR	PROFESSOR-EVENING SUPERVISION	74,864			
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	15,224			
				ZQT	ASST PROFESSOR-EVE SUPERVISION	19,587			
				ZRA	INSTRUCTOR OVERLOAD	3,042			
				ZRC	TECH ASST COLLEGE SUB P/T	234			
				ZSF	TEACHING SUBSTITUTE	27,585			
		PT NCCFT Total					157,604		
		PT Student		ZRO	STUDENT AIDE PT	40,613			
		PT Student Total					40,613		
		SP			TAL	Longevity	11,870		
			ZPX		Afa - Excel In Edu	1,810			
			ZY3		Differential	820			
			ZYD		Education Stipend- CSEA	2,631			
		Total					17,131		
ALLIED HEALTH SCIENCES Total						5,854,840	44		

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1506	ART	FT	CSEA	ABK	CLERK II	61,685	1		
				ADK	CLERK TYPIST II	58,260	1		
			CSEA Total					119,945	2
			NCCFT	ZQA	PROFESSOR	308,701	3		
				ZQB	ASSOCIATE PROFESSOR	448,612	5		
				ZQC	ASSISTANT PROFESSOR	167,022	2		
				ZQD	INSTRUCTOR	124,869	2		
					INSTRUCTOR -Temp Term	(61,101)	(1)		
				ZSS	TECH ASST I-COLL	135,650	2		
					TECH ASST I-COLL -Temp Term	(53,814)	(1)		
				ZTC	TECH ASST III-COLL	101,749	1		
			ZTD	TECHNOLOGIST II	94,895	1			
			ZTF	TECHNOLOGIST III	84,488	1			
			NCCFT Total					1,351,071	15
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	629,828		
		ZPR			ADJUNCT ASSOCIATE PROFESSOR	344,619			
		ZPS			ADJUNCT ASSISTANT PROFESSOR	239,332			
		ZQI			ADJUNCT INSTRUCTOR	160,004			
		ZSR			TECHNICAL ASSISTANT I COLL P/T	90,343			
		AFA Total					1,464,127		
		PT NCCFT		BP4	Chair Stipend	15,209			
				ZQR	PROFESSOR-EVENING SUPERVISION	34,022			
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	1,948			
				ZRC	TECH ASST COLLEGE SUB P/T	15,255			
				ZSF	TEACHING SUBSTITUTE	29,025			
		PT NCCFT Total					95,459		
		PT Ordinance		ZRM	LAB ASST COLLEGE PT				
		PT Ordinance Total							
		PT Student		ZRO	STUDENT AIDE PT	2,151			
		PT Student Total					2,151		
		SP	TAL	Longevity	3,950				
			ZPX	Afa - Excel In Edu	1,540				
			ZY3	Differential	450				
ZYD	Education Stipend- CSEA		2,631						
Total					8,571				
ART Total					3,041,323	17			

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1507	ART GALLERY	PT	AFA	ZSR	TECHNICAL ASSISTANT I COLL P/T	25,124	
			AFA Total			25,124	
			PT NCCFT	ZRC	TECH ASST COLLEGE SUB P/T	187	
			PT NCCFT Total			187	
			ART GALLERY Total				

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1508	BIOLOGY	FT	CSEA	BIK	MULTI-KEYBOARD OPERATOR I	55,033	1
			CSEA Total			55,033	1
			NCCFT	ZQA	PROFESSOR	1,353,296	12
				ZQB	ASSOCIATE PROFESSOR ASSOCIATE PROFESSOR -85% workload	457,853 (15,187)	5
				ZQC	ASSISTANT PROFESSOR	78,106	1
				ZTC	TECH ASST III-COLL	151,844	2
				ZTF	TECHNOLOGIST III	176,168	2
				ZTZ	TECHNICAL ASSISTANT IV	94,619	1
			NCCFT Total			2,296,699	23
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	1,232,948
		ZPR			ADJUNCT ASSOCIATE PROFESSOR	45,573	
		ZPS			ADJUNCT ASSISTANT PROFESSOR	63,668	
		ZQI			ADJUNCT INSTRUCTOR	108,119	
		ZSR			TECHNICAL ASSISTANT I COLL P/T	99,479	
		AFA Total			1,549,786		
		PT NCCFT		BP4	Chair Stipend	15,929	
				ZQR	PROFESSOR-EVENING SUPERVISION	44,257	
				ZRC	TECH ASST COLLEGE SUB P/T	15,089	
				ZSF	TEACHING SUBSTITUTE	30,690	
		PT NCCFT Total			105,965		
		PT Student	ZRO	STUDENT AIDE PT	9,137		
		PT Student Total			9,137		
		SP		TAL	Longevity	9,860	
				ZPX	Afa - Excel In Edu	240	
				ZYD	Education Stipend- CSEA	1,315	
		Total			11,415		
		BIOLOGY Total					

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1512	CHEMISTRY	FT	NCCFT	ZQB	ASSOCIATE PROFESSOR	170,244	2	
				ZQC	ASSISTANT PROFESSOR	175,334	2	
				ZQD	INSTRUCTOR	124,869	2	
					INSTRUCTOR -Temp Term	(61,101)	(1)	
				ZTC	TECH ASST III-COLL	256,453	3	
			NCCFT Total			665,799	8	
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	540,470		
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	149,477		
				ZPS	ADJUNCT ASSISTANT PROFESSOR	184,419		
				ZQI	ADJUNCT INSTRUCTOR	91,309		
				ZSR	TECHNICAL ASSISTANT I COLL P/T	137,970		
				AFA Total			1,103,646	
				PT CSea			16,293	
			PT NCCFT	BP4	Chair Stipend	8,851		
				ZQT	ASST PROFESSOR-EVE SUPERVISION	24,890		
				ZRC	TECH ASST COLLEGE SUB P/T	16,717		
				ZSF	TEACHING SUBSTITUTE	22,345		
				PT NCCFT Total			72,803	
				PT Student	ZRO	STUDENT AIDE PT	15,738	
			PT Student Total			15,738		
		SP		TAL	Longevity	7,420		
				ZPX	Afa - Excel In Edu	870		
				ZY3	Differential	340		
				ZYD	Education Stipend- CSEA	1,315		
			Total			9,945		
			CHEMISTRY Total			1,884,224	8	

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
1515	LEGAL STUDIES	FT	CSEA	ADK	CLERK TYPIST II	51,848	1			
			CSEA Total						51,848	1
			NCCFT	ZQA	PROFESSOR	342,934	3			
				ZQC	ASSISTANT PROFESSOR	241,529	3			
					ASST PROFESSOR - 12 MTH EMPL	78,106	1			
				ZQD	INSTRUCTOR	70,438	1			
				ZSS	TECH ASST I-COLL	53,814	1			
			NCCFT Total						786,821	9
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	222,279			
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	74,739			
		ZPS			ADJUNCT ASSISTANT PROFESSOR	55,861				
		ZQI			ADJUNCT INSTRUCTOR	74,740				
		ZSR			TECHNICAL ASSISTANT I COLL P/T					
		AFA Total						427,619		
		PT CSea						13,246		
		PT NCCFT		BP4	Chair Stipend	9,269				
				ZQR	PROFESSOR-EVENING SUPERVISION	17,011				
				ZSF	TEACHING SUBSTITUTE	8,280				
		PT NCCFT Total						34,560		
		SP		TAL	Longevity	2,010				
				ZY3	Differential	440				
				ZYD	Education Stipend- CSEA	1,315				
		Total						3,765		
LEGAL STUDIES Total						1,317,859	10			

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1516	ECONOMICS/FINANCE	FT	CSEA	ABK	CLERK II	49,776	1
			CSEA Total			49,776	1
			NCCFT	ZQA	PROFESSOR	115,188	1
				ZQB	ASSOCIATE PROFESSOR	94,331	1
				ZQC	ASSISTANT PROFESSOR	165,222	2
				ZQD	INSTRUCTOR	188,637	3
				INSTRUCTOR -Temp Term	(61,101)	(1)	
			NCCFT Total			502,277	6
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	344,273
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	119,148
		ZPS			ADJUNCT ASSISTANT PROFESSOR	88,245	
		ZQI			ADJUNCT INSTRUCTOR	42,380	
		AFA Total			594,045		
		PT NCCFT		BP4	Chair Stipend	8,646	
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	14,569	
				ZSF	TEACHING SUBSTITUTE	1,110	
		PT NCCFT Total			24,325		
		PT Ordinance		ZOA	ASSISTANT TO DIRECTOR P/T	1,197	
		PT Ordinance Total			1,197		
		PT Student		ZRO	STUDENT AIDE PT	850	
		PT Student Total			850		
		SP		ZYD	Education Stipend- CSEA	1,315	
			Total			1,315	
ECONOMICS/FINANCE Total						1,173,785	7



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
1518	ENGINEERING/PHYSICS/TECH	FT	NCCFT	ZQA	PROFESSOR	693,765	6			
				ZQB	ASSOCIATE PROFESSOR	276,088	3			
					ASSOCIATE PROFESSOR -85% workload	(14,150)				
				ZQC	ASSISTANT PROFESSOR	156,212	2			
				ZTB	TECHNOLOGIST I	126,050	2			
				ZTC	TECH ASST III-COLL	101,749	1			
				ZTF	TECHNOLOGIST III	91,680	1			
		NCCFT Total						1,431,394	15	
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	678,829				
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	214,597				
				ZPS	ADJUNCT ASSISTANT PROFESSOR	177,607				
				ZQI	ADJUNCT INSTRUCTOR	62,593				
				ZSR	TECHNICAL ASSISTANT I COLL P/T	63,411				
			AFA Total						1,197,038	
			PT CSea						11,738	
			PT NCCFT	BP4	Chair Stipend	11,075				
				ZQR	PROFESSOR-EVENING SUPERVISION	-				
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	29,138				
				ZRC	TECH ASST COLLEGE SUB P/T	5,551				
				ZSF	TEACHING SUBSTITUTE	11,480				
			PT NCCFT Total						57,244	
			PT Student						17,829	
		PT Student Total						17,829		
		SP		TAL	Longevity	9,300				
				ZPX	Afa - Excel In Edu	600				
				ZY3	Differential	310				
				ZYD	Education Stipend- CSEA	1,315				
		Total						11,525		
		ENGINEERING/PHYSICS/TECH Total						2,726,768	15	

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1520	ENGLISH	FT	CSEA	ABK	CLERK II	55,709	1		
				ADK	CLERK TYPIST II	58,260	1		
				AEA	CLK TYPIST III	69,720	1		
			CSEA Total					183,689	3
			NCCFT	ZQA	PROFESSOR	2,954,737	27		
					PROFESSOR -50% workload	(53,644)			
					PROFESSOR 12 MTH EMPL	117,823	1		
				ZQB	ASSOC PROFESSOR - 12 MTH EMPL	94,331	1		
					ASSOCIATE PROFESSOR	2,454,961	26		
				ZQC	ASSISTANT PROFESSOR	1,121,630	13		
			ZQD	INSTRUCTOR	381,280	6			
				INSTRUCTOR -Temp Term	(61,101)	(1)			
			ZTF	TECHNOLOGIST III	89,285	1			
			NCCFT Total					7,099,302	74
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	1,416,641		
		ZPR			ADJUNCT ASSOCIATE PROFESSOR	231,626			
		ZPS			ADJUNCT ASSISTANT PROFESSOR	243,542			
		ZQI			ADJUNCT INSTRUCTOR	196,658			
		ZSR			TECHNICAL ASSISTANT I COLL P/T	11,884			
		AFA Total					2,100,351		
		PT CSea					12,150		
		PT NCCFT		BP4	Chair Stipend	26,735			
					ZQR	PROFESSOR-EVENING SUPERVISION	40,677		
					ZQS	ASSOC PROFESSOR-EVE SUPRVISION	52,047		
					ZQT	ASST PROFESSOR-EVE SUPERVISION	3,849		
					ZSF	TEACHING SUBSTITUTE	38,835		
		PT NCCFT Total					162,143		
		PT Ordinance		ZRM	LAB ASST COLLEGE PT	13,252			
					ZTI	GRANT ADVISOR (PART-TIME)	-		
		PT Ordinance Total					13,252		
		PT Student	ZRO	STUDENT AIDE PT	38,523				
		PT Student Total					38,523		
		SP		TAL	Longevity	35,590			
ZY3	Differential			2,480					
ZYD	Education Stipend- CSEA			3,946					
Total					42,016				
ENGLISH Total					9,651,427	77			

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1521	WRITING CENTER	FT	CSEA	ABK	CLERK II	56,712	1		
			CSEA Total				56,712	1	
			NCCFT	ZQD	INSTRUCTOR - 12 MTH EMPL	61,101	1		
			NCCFT Total		INSTRUCTOR - 12 MTH EMPL -Temp Term	(61,101)	(1)		
		PT	AFA	ZSR	TECHNICAL ASSISTANT I COLL P/T	172,790			
			AFA Total			172,790			
			PT Student	ZRO	STUDENT AIDE PT	6,909			
			PT Student Total			6,909			
		SP		TAL	Longevity	640			
				ZPX	Afa - Excel In Edu	1,650			
				ZYD	Education Stipend- CSEA	1,315			
			Total			3,605			
		WRITING CENTER Total						240,016	1

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1522	FOREIGN LANGUAGES	FT	NCCFT	ZQA	PROFESSOR	243,544	2	
					PROFESSOR 12 MTH EMPL	102,023	1	
				ZQB	ASSOCIATE PROFESSOR	368,111	4	
				NCCFT Total			713,678	7
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	420,118		
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	59,631		
				ZPS	ADJUNCT ASSISTANT PROFESSOR	110,254		
				ZQI	ADJUNCT INSTRUCTOR	88,467		
				ZSR	TECHNICAL ASSISTANT I COLL P/T	59,056		
				AFA Total			737,525	
			PT NCCFT	BP4	Chair Stipend	8,815		
				ZQR	PROFESSOR-EVENING SUPERVISION	-		
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	14,569		
				ZRC	TECH ASST COLLEGE SUB P/T	1,013		
				ZSF	TEACHING SUBSTITUTE	10,050		
				PT NCCFT Total			34,447	
				PT Ordinance	ZRM	LAB ASST COLLEGE PT	-	
				PT Ordinance Total			-	
			PT Student	ZRO	STUDENT AIDE PT	18,055		
			PT Student Total			18,055		
		SP		TAL	Longevity	2,540		
				ZY3	Differential	20		
				Total		2,560		
	FOREIGN LANGUAGES Total				1,506,265	7		

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
1524	HEALTH/PHYS ED & REC	FT	CSEA	ADK	CLERK TYPIST II	51,848	1			
			CSEA Total						51,848	1
			NCCFT	ZQA	PROFESSOR	578,576	5			
					PROFESSOR -85% workload	(18,858)				
				ZQB	ASSOCIATE PROFESSOR	402,683	4			
					ASSOCIATE PROFESSOR -85% workload	(16,225)				
				ZQC	ASSISTANT PROFESSOR	78,106	1			
				ZQD	INSTRUCTOR	123,539	2			
				INSTRUCTOR -Temp Term	(61,101)	(1)				
			ZTC	TECH ASST III-COLL	75,922	1				
			NCCFT Total						1,162,642	12
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	1,115,836				
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	110,133				
				ZPS	ADJUNCT ASSISTANT PROFESSOR	166,089				
				ZQI	ADJUNCT INSTRUCTOR	129,084				
				ZSR	TECHNICAL ASSISTANT I COLL P/T	11,546				
			AFA Total						1,532,688	
			PT NCCFT	BP4	Chair Stipend	13,989				
				ZQR	PROFESSOR-EVENING SUPERVISION	13,309				
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	29,138				
				ZSF	TEACHING SUBSTITUTE	31,005				
			PT NCCFT Total						87,441	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	2,602				
			PT Ordinance Total						2,602	
			PT Student	ZRO	STUDENT AIDE PT	5,014				
			PT Student Total						5,014	
		SP		TAL	Longevity	9,060				
	ZYD		Education Stipend- CSEA	1,315						
Total						10,375				
HEALTH/PHYS ED & REC Total						2,852,611	13			

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1525	INTRAMURALS	FT	NCCFT	ZOL	DIRECTOR SPECIAL PROGRAMS	109,543	1
			NCCFT Total			109,543	1
		PT	PT Student	ZRO	STUDENT AIDE PT	16,920	
			PT Student Total			16,920	
		SP		TAL	Longevity	2,120	
			Total			2,120	
		INTRAMURALS Total					

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1526	HISTORY&POLITICAL SCIENCE	FT	CSEA	ABK	CLERK II	61,685	1		
			CSEA Total			61,685	1		
			NCCFT	ZQA	PROFESSOR	667,434	6		
				ZQB	ASSOCIATE PROFESSOR	264,572	3		
					ASSOCIATE PROFESSOR -85% workload	(13,459)			
				ZQC	ASSISTANT PROFESSOR	250,536	3		
			ZQD	INSTRUCTOR	63,768	1			
			NCCFT Total			1,232,851	13		
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	577,306		
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	88,744		
		ZPS			ADJUNCT ASSISTANT PROFESSOR	135,906			
		ZQI			ADJUNCT INSTRUCTOR	56,798			
		AFA Total			858,753				
		PT CSea			12,529				
		PT NCCFT		BP4	Chair Stipend	10,143			
				ZQR	PROFESSOR-EVENING SUPERVISION	-			
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	19,425			
				ZSF	TEACHING SUBSTITUTE	8,640			
		PT NCCFT Total			38,208				
		PT Student		ZRO	STUDENT AIDE PT	3,580			
		PT Student Total			3,580				
		SP		TAL	Longevity	6,360			
				ZYD	Education Stipend- CSEA	1,315			
		Total			7,675				
		HISTORY&POLITICAL SCIENCE Total						2,215,281	14

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1527	HOSPITALITY BUSINESS	FT	CSEA	ADK	CLERK TYPIST II	58,260	1
			CSEA Total			58,260	1
			NCCFT	ZQA	PROFESSOR	99,390	1
				ZQB	ASSOCIATE PROFESSOR	285,308	3
				ZQD	INSTRUCTOR	192,643	3
				ZTA	TECH ASST II-COLL	74,906	1
				ZTC	TECH ASST III-COLL	75,922	1
			NCCFT Total			728,169	9
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	141,401
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	86,587
		ZPS			ADJUNCT ASSISTANT PROFESSOR	53,970	
		ZQI			ADJUNCT INSTRUCTOR	59,418	
		ZSR			TECHNICAL ASSISTANT I COLL P/T	17,765	
		AFA Total			359,140		
		PT NCCFT		BP4	Chair Stipend	8,646	
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	9,713	
				ZRC	TECH ASST COLLEGE SUB P/T	141	
				ZSF	TEACHING SUBSTITUTE	8,100	
		PT NCCFT Total			26,600		
		SP		TAL	Longevity	8,370	
				ZYD	Education Stipend- CSEA	1,315	
		Total			9,685		
		HOSPITALITY BUSINESS Total					



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1528	MARKETING/RETAILING/FASHION/IN	FT	CSEA	ABK	CLERK II	61,685	1
			CSEA Total			61,685	1
			NCCFT	ZQA	PROFESSOR	1,078,827	9
				ZQB	ASSOCIATE PROFESSOR	266,867	3
				ZQC	ASSISTANT PROFESSOR	158,028	2
				ZQD	INSTRUCTOR	126,206	2
				ZSS	TECH ASST I-COLL	57,872	1
				ZTA	TECH ASST II-COLL	90,684	1
			NCCFT Total			1,778,484	18
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	468,780
		ZPR			ADJUNCT ASSOCIATE PROFESSOR	57,907	
		ZPS			ADJUNCT ASSISTANT PROFESSOR	80,612	
		ZQI			ADJUNCT INSTRUCTOR	111,055	
		ZSR			TECHNICAL ASSISTANT I COLL P/T	22,098	
		AFA Total			740,452		
		PT NCCFT		BP4	Chair Stipend	10,623	
				ZQR	PROFESSOR-EVENING SUPERVISION	6,654	
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	19,440	
				ZSF	TEACHING SUBSTITUTE	27,915	
		PT NCCFT Total			64,632		
		PT Ordinance		ZOA	ASSISTANT TO DIRECTOR P/T	7,191	
				ZRM	LAB ASST COLLEGE PT	44	
		PT Ordinance Total			7,235		
		SP	TAL	Longevity	23,000		
			ZYD	Education Stipend- CSEA	1,315		
		Total			24,315		
		MARKETING/RETAILING/FASHION/IN Total					

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1530	MATH-STATS-COMPUTER PROCESSING	FT	CSEA	ABK	CLERK II	123,370	2		
				ADA	CLERK TYPIST I	52,287	1		
			CSEA Total					175,657	3
			NCCFT	ZQA	PROFESSOR	2,394,590	22		
				ZQB	ASSOCIATE PROFESSOR	991,570	11		
				ZQC	ASSISTANT PROFESSOR	840,500	10		
					ASSISTANT PROFESSOR -85% workload	(27,754)			
				ZQD	INSTRUCTOR	632,355	10		
					INSTRUCTOR -Temp Term	(61,101)	(1)		
				ZSS	TECH ASST I-COLL	167,531	3		
		TECH ASST I-COLL -Temp Term			(53,814)	(1)			
		ZTB	TECHNOLOGIST I	58,978	1				
		ZTC	TECH ASST III-COLL	279,420	3				
		ZTF	TECHNOLOGIST III	199,596	2				
		NCCFT Total					5,421,871	60	
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	2,708,758			
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	247,458			
				ZPS	ADJUNCT ASSISTANT PROFESSOR	326,652			
				ZQI	ADJUNCT INSTRUCTOR	124,517			
				ZSR	TECHNICAL ASSISTANT I COLL P/T	253,772			
			AFA Total				3,661,157		
			PT CSea				2,498		
			PT NCCFT	BP4	Chair Stipend	26,735			
				ZQR	PROFESSOR-EVENING SUPERVISION	95,592			
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	-			
				ZRA	INSTRUCTOR OVERLOAD	1,014			
				ZRC	TECH ASST COLLEGE SUB P/T	46,258			
				ZSF	TEACHING SUBSTITUTE	49,920			
			PT NCCFT Total				219,519		
			PT Ordinance			ZRM	LAB ASST COLLEGE PT	6,240	
			PT Ordinance Total				6,240		
			PT Student			ZRO	STUDENT AIDE PT	56,829	
		PT Student Total				56,829			
		SP		TAL	Longevity	34,160			
				YY9	Health Insurance Buyback	4,000			
				ZPX	Afa - Excel In Edu	990			
				ZY3	Differential	190			
ZYD	Education Stipend- CSEA			3,946					
Total				43,286					
MATH-STATS-COMPUTER PROCESSING Total						9,587,057	63		

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1531	MORTUARY SCIENCE	FT	CSEA	AFA	CLERK STENOGRAPHER II	61,685	1	
			CSEA Total				61,685	1
			NCCFT	ZQB	ASSOCIATE PROFESSOR	177,142	2	
				ZTA	TECH ASST II-COLL	70,846	1	
			NCCFT Total				247,988	3
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	39,244		
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	-		
				ZPS	ADJUNCT ASSISTANT PROFESSOR	29,777		
				ZQI	ADJUNCT INSTRUCTOR	-		
			AFA Total				69,021	
			PT NCCFT	BP4	Chair Stipend	6,329		
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	4,856		
		PT NCCFT Total				11,185		
		SP		TAL	Longevity	3,390		
				ZYD	Education Stipend- CSEA	1,315		
Total				4,705				
MORTUARY SCIENCE Total						394,584	4	

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1532	MUSIC	FT	CSEA	ADA	CLERK TYPIST I	52,287	1		
			CSEA Total					52,287	1
			NCCFT	ZQA	PROFESSOR	447,588	4		
				ZQB	ASSOCIATE PROFESSOR	177,148	2		
				ZQC	ASSISTANT PROFESSOR	76,310	1		
				ZQD	INSTRUCTOR	124,869	2		
				ZSS	TECH ASST I-COLL	111,686	2		
				ZTC	TECH ASST III-COLL	75,922	1		
			NCCFT Total					1,013,523	12
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	406,880		
		ZPR			ADJUNCT ASSOCIATE PROFESSOR	128,059			
		ZPS			ADJUNCT ASSISTANT PROFESSOR	58,776			
		ZQI			ADJUNCT INSTRUCTOR	79,411			
		ZSJ			APPLIED MUSIC TUTOR I	22,862			
		ZSK			APPLIED MUSIC TUTOR II	31,684			
		ZSL			APPLIED MUSIC TUTOR III	187,718			
		ZSR			TECHNICAL ASSISTANT I COLL P/T	64,317			
		AFA Total					979,708		
		PT CSea					26,257		
		PT NCCFT		BP4	Chair Stipend	14,385			
				ZQR	PROFESSOR-EVENING SUPERVISION	17,011			
				ZSF	TEACHING SUBSTITUTE	4,335			
		PT NCCFT Total					35,731		
		PT Ordinance		ZRM	LAB ASST COLLEGE PT	1,590			
				ZSE	MUSICAL DIR-COLLEGE	-			
		PT Ordinance Total					1,590		
		PT Student		ZRO	STUDENT AIDE PT	39,000			
		PT Student Total					39,000		
		SP		TAL	Longevity	12,080			
			ZPX	Afa - Excel In Edu	520				
			ZY3	Differential	10				
			ZYD	Education Stipend- CSEA	1,315				
		Total					13,925		
MUSIC Total						2,162,021	13		

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT				
1534	NURSING	FT	NCCFT	ZPC	CLINICAL INSTRUCTOR	51,338	1				
				ZQA	PROFESSOR	447,589	4				
				ZQB	ASSOCIATE PROFESSOR	455,538	5				
				ZQC	ASSISTANT PROFESSOR	463,243	6				
				ZQD	INSTRUCTOR	313,513	5				
				ZSS	TECH ASST I-COLL	123,854	2				
				ZTZ	TECHNICAL ASSISTANT IV	209,140	2				
		NCCFT Total						2,064,215	25		
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	126,081					
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	95,838					
				ZPS	ADJUNCT ASSISTANT PROFESSOR	188,740					
				ZQI	ADJUNCT INSTRUCTOR	229,193					
				ZSR	TECHNICAL ASSISTANT I COLL P/T	16,442					
			AFA Total						656,295		
			PT CSea						26,142		
			PT NCCFT	BP4	Chair Stipend	16,503					
				ZQR	PROFESSOR-EVENING SUPERVISION	22,682					
				ZQT	ASST PROFESSOR-EVE SUPERVISION	7,698					
				ZRC	TECH ASST COLLEGE SUB P/T	-					
				ZSF	TEACHING SUBSTITUTE	43,800					
			PT NCCFT Total						90,683		
			PT Ordinance						ZRM	LAB ASST COLLEGE PT	65,630
		PT Ordinance Total						65,630			
		SP			TAL	Longevity	8,900				
					ZY3	Differential	190				
			Total						9,090		
		NURSING Total						2,912,055	25		

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1535	PHYSICAL SCIENCE	FT	CSEA	ABK	CLERK II	56,712	1		
			CSEA Total					56,712	1
			NCCFT	ZQA	PROFESSOR	327,134	3		
				ZQB	ASSOCIATE PROFESSOR	174,847	2		
				ZQC	ASSISTANT PROFESSOR	78,106	1		
				ZQD	INSTRUCTOR	284,575	4		
					INSTRUCTOR -Temp Term	(220,807)	(3)		
				ZSS	TECH ASST I-COLL	53,814	1		
				TECH ASST I-COLL -Temp Term	(53,814)	(1)			
			ZTC	TECH ASST III-COLL	90,222	1			
			NCCFT Total					734,077	8
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	706,902			
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	57,650			
				ZPS	ADJUNCT ASSISTANT PROFESSOR	7,826			
				ZQI	ADJUNCT INSTRUCTOR	105,381			
				ZSR	TECHNICAL ASSISTANT I COLL P/T	73,006			
			AFA Total					950,765	
			PT NCCFT	BP4	Chair Stipend	10,804			
				ZQR	PROFESSOR-EVENING SUPERVISION	35,008			
				ZQT	ASST PROFESSOR-EVE SUPERVISION	7,698			
				ZRC	TECH ASST COLLEGE SUB P/T	515			
				ZSF	TEACHING SUBSTITUTE	14,250			
			PT NCCFT Total					68,275	
			PT Student	ZRO	STUDENT AIDE PT	10,196			
			PT Student Total					10,196	
		SP		TAL	Longevity	9,540			
				ZPX	Afa - Excel In Edu	890			
				ZY3	Differential	420			
				ZYD	Education Stipend- CSEA	1,315			
		Total					12,165		
		PHYSICAL SCIENCE Total						1,832,189	9

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1536	PHILOSOPHY	FT	CSEA	ADA	CLERK TYPIST I	42,946	1
			CSEA Total			42,946	1
			NCCFT	ZQA	PROFESSOR	235,644	2
				ZQB	ASSOCIATE PROFESSOR	174,847	2
				ZQC	ASSISTANT PROFESSOR	78,106	1
				ZQD	INSTRUCTOR	63,768	1
			NCCFT Total			552,365	6
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	114,431
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	41,244
					ZPS	ADJUNCT ASSISTANT PROFESSOR	27,588
		ZQI			ADJUNCT INSTRUCTOR	42,816	
		AFA Total			226,079		
		PT NCCFT		BP4	Chair Stipend	9,431	
				ZQR	PROFESSOR-EVENING SUPERVISION	5,670	
				ZRC	TECH ASST COLLEGE SUB P/T	814	
				ZSF	TEACHING SUBSTITUTE	4,365	
		PT NCCFT Total			20,280		
		PT Student	ZRO	STUDENT AIDE PT	5,571		
		PT Student Total			5,571		
		SP		ZY3	Differential	260	
ZYD	Education Stipend- CSEA			1,315			
Total			1,575				
PHILOSOPHY Total						848,816	7

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1537	CRIMINAL JUSTICE	FT	CSEA	ADK	CLERK TYPIST II	58,260	1		
			CSEA Total				58,260	1	
			NCCFT	ZQA	PROFESSOR	104,656	1		
				ZQB	ASSOCIATE PROFESSOR	287,616	3		
				ZQC	ASSISTANT PROFESSOR	346,647	4		
				ZQD	INSTRUCTOR	124,869	2		
				ZTA	TECH ASST II-COLL	70,846	1		
			NCCFT Total				934,634	11	
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	246,376		
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	73,903		
		ZPS			ADJUNCT ASSISTANT PROFESSOR	102,233			
		ZQI			ADJUNCT INSTRUCTOR	66,636			
		AFA Total				489,149			
		PT CSea				12,571			
		PT NCCFT		BP4	Chair Stipend	9,358			
				ZQR	PROFESSOR-EVENING SUPERVISION	-			
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	9,713			
				ZQT	ASST PROFESSOR-EVE SUPERVISION	4,325			
				ZSF	TEACHING SUBSTITUTE	1,530			
		PT NCCFT Total				24,926			
		PT Student		ZRO	STUDENT AIDE PT	111			
		PT Student Total				111			
		SP		TAL	Longevity	4,130			
			ZMM	Supper Money	45				
			ZY3	Differential	70				
			ZY8	Overtime	700				
			ZYD	Education Stipend- CSEA	1,315				
		Total				6,260			
		CRIMINAL JUSTICE Total						1,525,911	12



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1538	PSYCHOLOGY	FT	CSEA	ADA	CLERK TYPIST I	52,287	1		
			CSEA Total			52,287	1		
			NCCFT	ZQA	PROFESSOR	830,018	7		
				ZQB	ASSOCIATE PROFESSOR	464,774	5		
				ZQC	ASSISTANT PROFESSOR	185,024	2		
				ZQD	INSTRUCTOR	61,101	1		
				INSTRUCTOR -Temp Term	(61,101)	(1)			
			NCCFT Total			1,479,816	14		
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	719,986		
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	60,041		
		ZPS			ADJUNCT ASSISTANT PROFESSOR	87,069			
		ZQI			ADJUNCT INSTRUCTOR	102,165			
		AFA Total			969,261				
		PT NCCFT		BP4	Chair Stipend	12,841			
				ZQR	PROFESSOR-EVENING SUPERVISION	62,425			
				ZSF	TEACHING SUBSTITUTE	15,750			
		PT NCCFT Total			91,016				
		PT Ordinance		ZOA	ASSISTANT TO DIRECTOR P/T	1,000			
		PT Ordinance Total			1,000				
		PT Student		ZRO	STUDENT AIDE PT	7,800			
		PT Student Total			7,800				
		SP		TAL	Longevity	18,360			
				ZYD	Education Stipend- CSEA	1,315			
		Total			19,675				
		PSYCHOLOGY Total						2,620,855	15

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1540	READING	FT	CSEA	ABK	CLERK II	56,712	1		
				ADK	CLERK TYPIST II	58,260	1		
				AFK	CLERK STENOGRAPHER III	74,658	1		
			CSEA Total					189,630	3
			NCCFT	ZQA	PROFESSOR	1,091,325	10		
					PROFESSOR 12 MTH EMPL	102,023	1		
				ZQB	ASSOC PROFESSOR - 12 MTH EMPL	273,765	3		
					ASSOCIATE PROFESSOR	632,676	7		
				ZQC	ASSISTANT PROFESSOR	232,522	3		
				ASSISTANT PROFESSOR -85% workload	(11,716)				
				ASST PROFESSOR - 12 MTH EMPL	79,906	1			
			ZQD	INSTRUCTOR	245,741	4			
				INSTRUCTOR - 12 MTH EMPL	124,869	2			
			NCCFT Total					2,771,111	31
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	640,535			
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	273,021			
				ZPS	ADJUNCT ASSISTANT PROFESSOR	248,261			
				ZQI	ADJUNCT INSTRUCTOR	231,827			
				ZSR	TECHNICAL ASSISTANT I COLL P/T	469,775			
			AFA Total					1,863,419	
			PT CSea					12,535	
			PT NCCFT	BP4	Chair Stipend	23,114			
				ZQR	PROFESSOR-EVENING SUPERVISION	38,874			
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	4,871			
				ZQT	ASST PROFESSOR-EVE SUPERVISION	-			
				ZRC	TECH ASST COLLEGE SUB P/T	9,579			
				ZSF	TEACHING SUBSTITUTE	26,025			
			PT NCCFT Total					102,463	
			PT Ordinance	ZRM	LAB ASST COLLEGE PT	19,805			
			PT Ordinance Total					19,805	
			PT Student	ZRO	STUDENT AIDE PT	11,700			
			PT Student Total					11,700	
			SP		TAL	Longevity	16,540		
				ZMM	Supper Money	300			
	ZPX	Afa - Excel In Edu		700					
	ZY3	Differential		470					
	ZY8	Overtime		1,830					
	ZYD	Education Stipend- CSEA		3,946					
Total					23,786				
READING Total						4,994,449	34		

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Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1542	OFFICE TECHNOLOGY	FT	CSEA	ADK	CLERK TYPIST II	58,260	1		
			CSEA Total			58,260	1		
			NCCFT	ZQA	PROFESSOR	222,476	2		
				ZQB	ASSOCIATE PROFESSOR	179,443	2		
				ZQD	INSTRUCTOR	63,768	1		
				ZTD	TECHNOLOGIST II	151,990	2		
			NCCFT Total			617,677	7		
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	296,839		
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	6,228		
					ZPS	ADJUNCT ASSISTANT PROFESSOR	94,286		
		ZQI			ADJUNCT INSTRUCTOR	13,981			
		ZSR			TECHNICAL ASSISTANT I COLL P/T	67,921			
		AFA Total			479,255				
		PT NCCFT		BP4	Chair Stipend	8,784			
				ZQR	PROFESSOR-EVENING SUPERVISION	17,011			
				ZQT	ASST PROFESSOR-EVE SUPERVISION	7,888			
				ZRC	TECH ASST COLLEGE SUB P/T	1,827			
				ZSF	TEACHING SUBSTITUTE	11,725			
		PT NCCFT Total			47,235				
		PT Student		ZRO	STUDENT AIDE PT	5,571			
		PT Student Total			5,571				
		SP		TAL	Longevity	1,060			
				ZMM	Supper Money	180			
				ZYD	Education Stipend- CSEA	1,315			
		Total			2,555				
		OFFICE TECHNOLOGY Total						1,210,553	8

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
1544	SOCIOLOGY	FT	CSEA	ADK	CLERK TYPIST II	58,260	1			
			CSEA Total						58,260	1
			NCCFT	ZQA	PROFESSOR	442,323	4			
					PROFESSOR -85% workload	(14,909)				
				ZQB	ASSOCIATE PROFESSOR	177,142	2			
				ZQD	INSTRUCTOR	192,643	3			
			NCCFT Total						797,200	9
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	538,375			
					ZPR	ADJUNCT ASSOCIATE PROFESSOR	79,182			
					ZPS	ADJUNCT ASSISTANT PROFESSOR	43,671			
		ZQI			ADJUNCT INSTRUCTOR	66,401				
		AFA Total						727,629		
		PT NCCFT		BP4	Chair Stipend	9,940				
				ZQR	PROFESSOR-EVENING SUPERVISION	17,011				
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	12,908				
				ZQT	ASST PROFESSOR-EVE SUPERVISION	-				
				ZRA	INSTRUCTOR OVERLOAD	-				
				ZSF	TEACHING SUBSTITUTE	16,440				
		PT NCCFT Total						56,299		
		PT Student		ZRO	STUDENT AIDE PT	1,671				
		PT Student Total						1,671		
		SP		TAL	Longevity	7,630				
				ZY3	Differential	280				
				ZYD	Education Stipend- CSEA	1,315				
			Total						9,225	
		SOCIOLOGY Total						1,650,284	10	

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
1546	COMMUNICATIONS	FT	CSEA	ABK	CLERK II	61,685	1			
			CSEA Total						61,685	1
			NCCFT	ZQA	PROFESSOR PROFESSOR -85% workload	546,979 (18,858)	5			
				ZQB	ASSOCIATE PROFESSOR	586,735	6			
				ZQC	ASSISTANT PROFESSOR	553,971	7			
					ASSISTANT PROFESSOR -85% workload	(12,258)				
					ASSISTANT PROFESSOR -Retiring	(74,509)	(1)			
				ZSS	TECH ASST I-COLL	59,893	1			
			ZTA	TECH ASST II-COLL	88,729	1				
			NCCFT Total						1,730,682	19
		PT	AFA	ZPQ	ADJUNCT PROFESSOR	373,165				
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	4,557				
				ZPS	ADJUNCT ASSISTANT PROFESSOR	160,519				
				ZQI	ADJUNCT INSTRUCTOR	215,774				
				ZSR	TECHNICAL ASSISTANT I COLL P/T	52,953				
			AFA Total						806,969	
			PT CSea						13,068	
			PT NCCFT	BP4	Chair Stipend	11,075				
				ZQR	PROFESSOR-EVENING SUPERVISION	-				
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	19,425				
				ZQT	ASST PROFESSOR-EVE SUPERVISION					
				ZRC	TECH ASST COLLEGE SUB P/T	627				
				ZSF	TEACHING SUBSTITUTE	3,705				
			PT NCCFT Total						34,832	
			PT Student		ZRO	STUDENT AIDE PT	7,800			
			PT Student Total						7,800	
			SP		TAL	Longevity	5,010			
				ZY3	Differential	120				
				ZY8	Overtime	860				
				ZYD	Education Stipend- CSEA	1,315				
		Total						7,305		
COMMUNICATIONS Total						2,662,341	20			

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1548	THEATRE & DANCE	FT	CSEA	ABA	CLERK I	42,946	1	
			CSEA Total				42,946	1
			NCCFT	ZQA	PROFESSOR	251,442	2	
					PROFESSOR 12 MTH EMPL	120,456	1	
				ZQB	ASSOC PROFESSOR - 12 MTH EMPL	108,166	1	
					ASSOCIATE PROFESSOR	103,550	1	
				ZTC	TECH ASST III-COLL	101,749	1	
			ZTF	TECHNOLOGIST III	107,916	1		
			NCCFT Total				793,279	7
			PT	AFA	ZPQ	ADJUNCT PROFESSOR	78,390	
		ZPR			ADJUNCT ASSOCIATE PROFESSOR	41,016		
		ZPS			ADJUNCT ASSISTANT PROFESSOR	23,636		
		ZQI			ADJUNCT INSTRUCTOR	57,578		
		ZSR			TECHNICAL ASSISTANT I COLL P/T	51,769		
		AFA Total				252,389		
		PT NCCFT		BP4	Chair Stipend	11,298		
				ZQR	PROFESSOR-EVENING SUPERVISION	5,670		
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	-		
				ZRC	TECH ASST COLLEGE SUB P/T	-		
				ZSF	TEACHING SUBSTITUTE	2,205		
		PT NCCFT Total				19,173		
		PT Ordinance		ZSC	PRODUCTION DIR-THTRE	57,042		
				ZSE	MUSICAL DIR-COLLEGE	25,907		
				ZSG	CHOREOGRAPHER COLLGE	14,649		
		PT Ordinance Total				97,598		
		PT Student		ZRO	STUDENT AIDE PT	5,571		
		PT Student Total				5,571		
		SP			TAL	Longevity	15,050	
				ZPX	Afa - Excel In Edu	70		
				ZY8	Overtime	12,100		
	ZYD		Education Stipend- CSEA	1,315				
Total				28,535				
THEATRE & DANCE Total						1,239,491	8	

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1557	ACADEMIC SENATE	PT	PT CSea			13,349	
	ACADEMIC SENATE Total					13,349	

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1564	ACADEMIC SENATE	PT	PT NCCFT	ZRC	TECH ASST COLLEGE SUB P/T	-	
			PT NCCFT Total			-	
	ACADEMIC SENATE Total					-	



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1567	ACADEMIC PROGRAM REVIEW	FT	CSEA	ABK	CLERK II	61,685	1		
				AFK	CLERK STENOGRAPHER III	65,772	1		
			CSEA Total					127,457	2
			ORD	ZNI	ASSISTANT VICE PRESIDENT	135,000	1		
			ORD Total					135,000	1
			PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	22,356		
		ZRM			LAB ASST COLLEGE PT	1,048			
		PT Ordinance Total				23,404			
		PT Student		ZRO	STUDENT AIDE PT	3,202			
		PT Student Total				3,202			
		SP		TAL	Longevity	4,030			
				ZYD	Education Stipend- CSEA	2,631			
			Total				6,661		
		ACADEMIC PROGRAM REVIEW Total						295,724	3

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1569	WOMAN'S STUDIES	PT	AFA	ZPS	ADJUNCT ASSISTANT PROFESSOR	-	
				ZQI	ADJUNCT INSTRUCTOR	3,583	
			AFA Total		3,583		
			PT CSea		13,415		
			WOMAN'S STUDIES Total		16,997		

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1570	WOMAN'S STUDIES	PT	PT NCCFT	ZQS	ASSOC PROFESSOR-EVE SUPRVISION	-	
			PT NCCFT Total			-	
	WOMAN'S STUDIES Total					-	

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1571	AUDIO VISUAL	FT	CSEA	ADA	CLERK TYPIST I	46,665	1	
			CSEA Total				46,665	1
			NCCFT	ZTC	TECH ASST III-COLL	87,915	1	
				ZTD	TECHNOLOGIST II	77,013	1	
			NCCFT Total				164,928	2
		PT	AFA	ZSR	TECHNICAL ASSISTANT I COLL P/T	59,679		
				ZTK	ADMIN ASST I COLL PT	11,643		
			AFA Total				71,322	
			PT Student	ZRO	STUDENT AIDE PT	35,862		
			PT Student Total				35,862	
		SP		TAL	Longevity	640		
				YY9	Health Insurance Buyback	2,000		
				ZPX	Afa - Excel In Edu	1,170		
				ZY8	Overtime	6,390		
				ZYD	Education Stipend- CSEA	1,315		
		Total				11,515		
		AUDIO VISUAL Total						330,293

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1572	MEDIA	PT	AFA	ZQI	ADJUNCT INSTRUCTOR				
				ZSR	TECHNICAL ASSISTANT I COLL P/T	47,143			
				ZTK	ADMIN ASST I COLL PT	103,076			
			AFA Total					150,220	
			PT NCCFT	ZRC	TECH ASST COLLEGE SUB P/T	11,559			
			PT NCCFT Total					11,559	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	34,884			
			PT Ordinance Total					34,884	
			PT Student	ZRO	STUDENT AIDE PT	14,504			
			PT Student Total					14,504	
		SP		TAL	Longevity	2,120			
		Total					2,120		
		MEDIA Total						213,286	

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1573	HONORS PROGRAM	FT	CSEA	ADA	CLERK TYPIST I	52,287	1		
			CSEA Total			52,287	1		
		PT	PT NCCFT	ZQT	ASST PROFESSOR-EVE SUPERVISION				
			PT NCCFT Total						
			PT Student	ZRO	STUDENT AIDE PT	11,898			
			PT Student Total			11,898			
		SP		TAL	Longevity	3,500			
				ZYD	Education Stipend- CSEA	1,315			
			Total			4,815			
		HONORS PROGRAM Total						69,000	1

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1574	ASSOC. VP. ACAD. AFFAIRS	FT	CSEA	ACA	CLERK III	74,658	1		
				AGA	CLERK STENOGRAPHER IV	77,899	1		
			CSEA Total					152,557	2
			NCCFT	ZTL	ADMIN ASST I-COLL	68,016	1		
			NCCFT Total					68,016	1
		PT	AFA	ZOM	INTERPRETER FOR THE DEAF	-			
				ZPQ	ADJUNCT PROFESSOR	255,625			
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	15,950			
				ZQI	ADJUNCT INSTRUCTOR	11,530			
				ZQM	COUNSELOR-PART TIME				
				ZSR	TECHNICAL ASSISTANT I COLL P/T				
			AFA Total					283,105	
			PT NCCFT	ZRC	TECH ASST COLLEGE SUB P/T	-			
				ZSF	TEACHING SUBSTITUTE	90			
			PT NCCFT Total					90	
			PT Ordinance	ZRM	LAB ASST COLLEGE PT	-			
			PT Ordinance Total					-	
			PT Student	ZRO	STUDENT AIDE PT	6,404			
			PT Student Total					6,404	
			SP		TAL	Longevity	3,310		
		ZMM			Supper Money	30			
		ZYD			Education Stipend- CSEA	1,315			
		Total					4,655		
		ASSOC. VP. ACAD. AFFAIRS Total						514,826	3

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
1575	V P ACADEMIC AFFAIRS	FT	ORD	ZNK	VICE PRESIDENT	160,000	1		
			ORD Total			160,000	1		
		PT	AFA	ZOM		INTERPRETER FOR THE DEAF	-		
				ZPQ		ADJUNCT PROFESSOR	-		
				ZPR		ADJUNCT ASSOCIATE PROFESSOR	-		
				ZPS		ADJUNCT ASSISTANT PROFESSOR	-		
				ZQI		ADJUNCT INSTRUCTOR	-		
				ZQM		COUNSELOR-PART TIME	-		
				ZRE		ADJ LIBRN COLL	-		
				ZSJ		APPLIED MUSIC TUTOR I	-		
				ZSK		APPLIED MUSIC TUTOR II	-		
				ZSL		APPLIED MUSIC TUTOR III	-		
				ZSR		TECHNICAL ASSISTANT I COLL P/T	-		
				ZTK		ADMIN ASST I COLL PT	-		
				AFA Total				-	
				PT CSea				16,626	
		PT NCCFT	ZSF		TEACHING SUBSTITUTE	-			
		PT NCCFT Total				-			
		PT Ordinance	ZOA		ASSISTANT TO DIRECTOR P/T	28,145			
		PT Ordinance Total				28,145			
		PT Student	ZRO		STUDENT AIDE PT	21,290			
		PT Student Total				21,290			
		SP		TAK		Terminal Leave	1,000,000		
				TAL		Longevity	2,050		
		Total				1,002,050			
		V P ACADEMIC AFFAIRS Total						1,228,111	1



**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1581	V P ACADEMIC AFFAIRS	FT	ORD	ZOH	DEAN OF INSTRUCTION	125,000	1
			ORD Total			125,000	1
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	-	
			PT Ordinance Total			-	
		SP		TAL	Longevity	3,740	
			Total			3,740	
		V P ACADEMIC AFFAIRS Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1582	DEAN, MATH & SCIENCE	FT	ORD	ZOH	DEAN OF INSTRUCTION	125,000	1
			ORD Total			125,000	1
		PT	AFA	ZSR	TECHNICAL ASSISTANT I COLL P/T	2,422	
			AFA Total			2,422	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	36,400	
			PT Ordinance Total			36,400	
		DEAN, MATH & SCIENCE Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1583	DEAN, PROFESSIONAL STUDIES	FT	ORD	ZOH	DEAN OF INSTRUCTION	125,000	1
			ORD Total			125,000	1
		SP		TAL	Longevity	2,110	
			Total			2,110	
		DEAN, PROFESSIONAL STUDIES Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1585	DEAN, ARTS/HUMANITIES	FT	ORD	ZOH	DEAN OF INSTRUCTION	125,000	1
			ORD Total			125,000	1
		SP		TAL	Longevity	2,340	
			Total			2,340	
		DEAN, ARTS/HUMANITIES Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
1588	DISTANCE EDUCATION INITIATIVE	FT	CSEA	ABK	CLERK II	54,718	1
			CSEA Total			54,718	1
			NCCFT	ZSS	TECH ASST I-COLL	55,845	1
				ZTB	TECHNOLOGIST I	64,038	1
				ZTD	TECHNOLOGIST II	143,879	2
			NCCFT Total			263,762	4
			ORD	ZNI	ASSISTANT VICE PRESIDENT	132,000	1
			ORD Total			132,000	1
			PT	AFA	ZSR	TECHNICAL ASSISTANT I COLL P/T	51,706
					ZTK	ADMIN ASST I COLL PT	27,024
		AFA Total			78,729		
		PT NCCFT		ZRC	TECH ASST COLLEGE SUB P/T	-	
		PT NCCFT Total			-		
		PT Ordinance		ZOA	ASSISTANT TO DIRECTOR P/T	32,400	
		PT Ordinance Total			32,400		
		PT Student		ZRO	STUDENT AIDE PT	31,637	
		PT Student Total			31,637		
		SP		TAL	Longevity	3,600	
				YY9	Health Insurance Buyback	2,000	
				ZDE	Dist Ed Development Stipend	50,000	
				ZY8	Overtime	18,980	
				ZYD	Education Stipend- CSEA	1,315	
		Total			75,895		
DISTANCE EDUCATION INITIATIVE Tota				669,141	6		

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
1590	WEEKEND COLLEGE & FACULTY RESOURCES	FT	ORD	TCM	ASST TO THE DIRECTOR	60,000	1	
				ZNI	ASSISTANT VICE PRESIDENT	155,691	1	
			ORD Total					215,691
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	19,136		
			PT Ordinance Total				19,136	
			PT Student	ZRO	STUDENT AIDE PT	11,098		
			PT Student Total				11,098	
		SP		TAL	Longevity	2,690		
			Total				2,690	
		WEEKEND COLLEGE & FACULTY RESOURCES Total						248,615

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
5002	CONTINUING EDUCATION	FT	CSEA	ABK	CLERK II	111,430	2		
				AEK	CLERK STENOGRAPHER I	48,443	1		
				EAF	RESEARCH AIDE	61,548	1		
			CSEA Total					221,421	4
			ORD	TCM	ASST TO THE DIRECTOR	59,513	1		
				ZNI	ASSISTANT VICE PRESIDENT	137,197	1		
				ZNR	ASSOCIATE DEAN	88,000	1		
			ORD Total					284,710	3
			PT	AFA	ZQI	ADJUNCT INSTRUCTOR	999		
					ZSR	TECHNICAL ASSISTANT I COLL P/T	9,589		
		AFA Total					10,588		
		PT Ordinance		ZOA	ASSISTANT TO DIRECTOR P/T	77,142			
				ZQE	INSTRUCTOR - PART-TIME	124,202			
				ZTV	ADMINISTRATIVE OFFICER P-T	38,934			
		PT Ordinance Total					240,278		
		PT Student		ZRO	STUDENT AIDE PT	9,959			
		PT Student Total					9,959		
		SP		TAL	Longevity	4,010			
				ZPX	Afa - Excel In Edu	170			
				ZYD	Education Stipend- CSEA	5,261			
Total					9,441				
CONTINUING EDUCATION Total						776,397	7		

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
5003	CENTER FOR WORKFORCE DEVELOPMENT	FT	CSEA	ACK	CLERK IV	94,377	1		
				EEK	INFO SPCLST I	94,377	1		
			CSEA Total					188,754	2
			ORD	HHA	ASSISTANT DIRECTOR	70,000	1		
				ZOL	DIRECTOR SPECIAL PROGRAMS	80,000	1		
			ORD Total					150,000	2
		PT	PT CSea				13,010		
			PT NCCFT	ZSF	TEACHING SUBSTITUTE	240			
			PT NCCFT Total					240	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	2,000			
				ZQE	INSTRUCTOR - PART-TIME	114,396			
				ZTW	COORDINATOR OF TESTING PT	157			
			PT Ordinance Total					116,553	
			PT Student	ZRO	STUDENT AIDE PT	5,974			
		PT Student Total					5,974		
		SP		TAL	Longevity	6,890			
				YY9	Health Insurance Buyback	2,000			
				ZYD	Education Stipend- CSEA	2,631			
		Total					11,521		
		CENTER FOR WORKFORCE DEVELOPMENT Total						486,052	4



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
5005	CORPORATE CREDIT PROGRAM	FT	CSEA	ABK	CLERK II	55,709	1		
			CSEA Total			55,709	1		
			ORD	HHA	ASSISTANT DIRECTOR	70,000	1		
			ORD Total			70,000	1		
		PT	PT Ordinance	ZQE		INSTRUCTOR - PART-TIME	443		
				ZTW		COORDINATOR OF TESTING PT	81,147		
			PT Ordinance Total			81,590			
			PT Student	ZRO		STUDENT AIDE PT	1,671		
			PT Student Total			1,671			
		SP		TAL		Longevity	480		
				ZYD		Education Stipend- CSEA	1,315		
		Total					1,795		
		CORPORATE CREDIT PROGRAM Total						210,765	2

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
5006	LANGUAGE CENTER	PT	AFA	ZQI	ADJUNCT INSTRUCTOR				
			AFA Total						
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	120,017			
				ZQE	INSTRUCTOR - PART-TIME	90,469			
			PT Ordinance Total					210,486	
			PT Student	ZRO	STUDENT AIDE PT	9,154			
			PT Student Total					9,154	
			LANGUAGE CENTER Total						219,640

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Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
5008	DRINKING DRIVER PROGRAM	FT	CSEA	ABK	CLERK II	55,709	1	
			CSEA Total			55,709	1	
		PT	PT Ordinance	ZQE		INSTRUCTOR - PART-TIME	-	
				ZQG		PART TIME LECTURER	41,902	
			PT Ordinance Total			41,902		
		SP		TAL		Longevity	530	
				ZYD		Education Stipend- CSEA	1,315	
				Total			1,845	
		DRINKING DRIVER PROGRAM Total						99,456

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
5202	LANGUAGE IMMERSION NASSAU CC	FT	CSEA	ABK	CLERK II	49,776	1
			CSEA Total			49,776	1
			NCCFT	ZQO	FULL TIME LECTURER	848,978	14
				ZTF	TECHNOLOGIST III	94,081	1
		NCCFT Total			943,059	15	
		PT	AFA	ZQI	ADJUNCT INSTRUCTOR		
			AFA Total				
			PT NCCFT	ZSF	TEACHING SUBSTITUTE	6,810	
			PT NCCFT Total			6,810	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	32,276	
				ZRM	LAB ASST COLLEGE PT	658	
			PT Ordinance Total			32,934	
			PT Student	ZRO	STUDENT AIDE PT	5,937	
		PT Student Total			5,937		
		SP		YY9	Health Insurance Buyback	4,000	
				ZYD	Education Stipend- CSEA	1,315	
		Total				5,315	
LANGUAGE IMMERSION NASSAU CC Total						1,043,831	16

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
5203	NCC 101	PT	AFA	ZPR	ADJUNCT ASSOCIATE PROFESSOR	-			
				ZPS	ADJUNCT ASSISTANT PROFESSOR	60,929			
				ZQI	ADJUNCT INSTRUCTOR	21,146			
			AFA Total					82,075	
			PT NCCFT	ZQR	PROFESSOR-EVENING SUPERVISION	-			
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	4,749			
				ZSF	TEACHING SUBSTITUTE	630			
			PT NCCFT Total					5,379	
			PT Student	ZRO	STUDENT AIDE PT	1,114			
			PT Student Total					1,114	
		SP		TAL	Longevity	1,590			
		Total					1,590		
		NCC 101 Total						90,158	

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
5500	COMM. COL. LIBRARIES	FT	CSEA	ADK	CLERK TYPIST II	58,260	1		
				LKK	LIBRARY ASST I	418,852	7		
				LKP	LIBRARY ASST II	441,593	6		
			CSEA Total					918,705	14
			NCCFT	ZQA	PROFESSOR 12 MTH EMPL	544,348	5		
				ZQB	ASSOC PROFESSOR - 12 MTH EMPL	101,245	1		
				ZQC	ASST PROFESSOR - 12 MTH EMPL	156,212	2		
				ZQD	INSTRUCTOR - 12 MTH EMPL	122,202	2		
					INSTRUCTOR - 12 MTH EMPL -Temp Term	(61,101)	(1)		
				ZTF	TECHNOLOGIST III	309,913	3		
		NCCFT Total					1,172,819	12	
		PT	AFA	ZPR	ADJUNCT ASSOCIATE PROFESSOR	13,945			
				ZPS	ADJUNCT ASSISTANT PROFESSOR	3,913			
				ZQI	ADJUNCT INSTRUCTOR	1,747			
				ZRE	ADJ LIBRN COLL	284,683			
				ZSR	TECHNICAL ASSISTANT I COLL P/T	35,139			
			AFA Total					339,427	
			PT CSea					178,853	
			PT NCCFT	BP4	Chair Stipend	17,844			
				ZQR	PROFESSOR-EVENING SUPERVISION	17,011			
				ZRC	TECH ASST COLLEGE SUB P/T	586			
				ZSF	TEACHING SUBSTITUTE	23,355			
			PT NCCFT Total					58,796	
			PT Student	ZRO	STUDENT AIDE PT	70,930			
			PT Student Total					70,930	
			SP	TAL	Longevity	61,850			
		ZPX		Afa - Excel In Edu	1,020				
		ZY3		Differential	26,470				
		ZYD		Education Stipend- CSEA	18,415				
		Total					107,755		
		COMM. COL. LIBRARIES Total						2,847,285	26

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6023	INTERNATIONAL EDUCATION/ TRAVEL	FT	CSEA	ABK	CLERK II	61,685	1		
				AEA	CLK TYPIST III	69,720	1		
			CSEA Total					131,405	2
			NCCFT	ZTL	ADMIN ASST I-COLL	57,872	1		
				ZTQ	ASSISTANT DIR OF ADMISSIONS	81,703	1		
			NCCFT Total					139,575	2
			ORD	ZNR	ASSOCIATE DEAN	91,212	1		
			ORD Total					91,212	1
			PT	PT Student	ZRO	STUDENT AIDE PT	3,594		
				PT Student Total					3,594
		SP		TAL	Longevity	4,530			
				ZYD	Education Stipend- CSEA	1,315			
		Total					5,845		
		INTERNATIONAL EDUCATION/ TRAVEL Total						371,631	5

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6049	TESTING PROGRAM	FT	CSEA	ADA	CLERK TYPIST I	44,185	1		
			CSEA Total			44,185	1		
			NCCFT	ZNT	ASSISTANT TO THE DEAN	117,408	1		
			NCCFT Total			117,408	1		
		PT	AFA	ZQM	COUNSELOR-PART TIME	7,347			
			AFA Total			7,347			
			PT NCCFT	ZSF	TEACHING SUBSTITUTE	-			
			PT NCCFT Total			-			
			PT Ordinance	ZTW	COORDINATOR OF TESTING PT	196,201			
			PT Ordinance Total			196,201			
		SP		TAL	Longevity	580			
				ZYD	Education Stipend- CSEA	1,315			
			Total			1,895			
		TESTING PROGRAM Total						367,036	2



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6051	ACADEMIC ADVISEMENT CENTER	FT	CSEA	ACR	CLERK TYPIST I, BILINGUAL	47,905	1		
				DRA	CENTRAL PROGRAMMER ANALYST I	142,809	1		
			CSEA Total					190,714	2
			NCCFT	ZOL	DIRECTOR SPECIAL PROGRAMS	-	-		
				ZTP	ADMIN ASST III-COLL	244,554	3		
				ZTY	ADMINISTRATIVE ASSISTANT IV	181,490	2		
			NCCFT Total					426,044	5
			ORD	ZOL	DIRECTOR SPECIAL PROGRAMS	117,000	1		
			ORD Total					117,000	1
			PT	AFA	ZQM	COUNSELOR-PART TIME	178,734		
		ZSR			TECHNICAL ASSISTANT I COLL P/T	-			
		AFA Total				178,734			
		PT CSea				44,855			
		PT NCCFT		ZRC	TECH ASST COLLEGE SUB P/T	64			
				ZSF	TEACHING SUBSTITUTE	540			
		PT NCCFT Total				604			
		PT Ordinance		ZRM	LAB ASST COLLEGE PT				
		PT Ordinance Total							
		SP			TAL	Longevity	7,370		
				ZMM	Supper Money	75			
				ZPX	Afa - Excel In Edu	490			
				ZY3	Differential	1,310			
				ZYD	Education Stipend- CSEA	2,631			
		Total				11,876			
		ACADEMIC ADVISEMENT CENTER Total						969,827	8

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6056	PHYSICAL EDUCATION COMPLEX	FT	CSEA	ABK	CLERK II	54,718	1		
				MNK	RECTN LEADER I	65,427	1		
				MOK	RECTN LEADER III	80,703	1		
				MTA	RECTN AIDE	52,287	1		
				NEF	LIFEGUARD II (POOL)	44,334	1		
			CSEA Total		297,469	5			
			NCCFT	ZTL	ADMIN ASST I-COLL	53,814	1		
					ADMIN ASST I-COLL -Term	(53,814)	(1)		
				ZTP	ADMIN ASST III-COLL	265,775	3		
			NCCFT Total		265,775	3			
			ORD	ZOL	DIRECTOR SPECIAL PROGRAMS	125,000	1		
			ORD Total		125,000	1			
			PT	AFA	ZQI	ADJUNCT INSTRUCTOR	-		
					ZSR	TECHNICAL ASSISTANT I COLL P/T	-		
		AFA Total		-					
		PT CSea		226,944					
		PT NCCFT		ZSF	TEACHING SUBSTITUTE	180			
		PT NCCFT Total		180					
		PT Student		ZRO	STUDENT AIDE PT	69,603			
		PT Student Total		69,603					
		SP			TAL	Longevity	23,010		
					YY9	Health Insurance Buyback	4,000		
			ZMM		Supper Money	1,800			
			ZY3		Differential	36,170			
			ZY7		Holiday Pay	1,660			
			ZY8		Overtime	63,740			
			ZYD		Education Stipend- CSEA	6,577			
		Total		136,957					
		PHYSICAL EDUCATION COMPLEX Total						1,121,928	9

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
6063	VP STUDENT ACADEMIC AFFAIRS	FT	CSEA	ABK	CLERK II	61,685	1	
			CSEA Total				61,685	1
			ORD	ZNK	VICE PRESIDENT	180,000	1	
			ORD Total				180,000	1
		PT	AFA	ZQI	ADJUNCT INSTRUCTOR	1,165		
				ZQM	COUNSELOR-PART TIME	-		
			AFA Total				1,165	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	36,799		
		PT Ordinance Total				36,799		
		SP		TAK	Terminal Leave	200,000		
				TAL	Longevity	3,340		
				ZMM	Supper Money	165		
				ZYD	Education Stipend- CSEA	1,315		
			Total				204,820	
		VP STUDENT ACADEMIC AFFAIRS Total						484,469

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
6078	REGISTRAR	FT	CSEA	ABK	CLERK II	264,608	5			
				ADA	CLERK TYPIST I	52,287	1			
				ADK	CLERK TYPIST II	243,432	5			
				GRA	REGISTRARS ASST II	223,974	3			
			CSEA Total						784,301	14
			NCCFT	ZPN	ASSOCIATE REGISTRAR	112,047	1			
				ZTP	ADMIN ASST III-COLL	101,749	1			
			NCCFT Total						213,796	2
			ORD	TCM	ASST TO THE DIRECTOR	59,513	1			
					ASST TO THE DIRECTOR -Term	(59,513)	(1)			
				ZOL	DIRECTOR SPECIAL PROGRAMS	105,000	1			
			ORD Total						105,000	1
			PT	PT CSea		13,779				
				PT Student	ZRO	STUDENT AIDE PT	364			
		PT Student Total		364						
		SP		TAL	Longevity	17,650				
				YY9	Health Insurance Buyback	4,000				
				ZMM	Supper Money	4,035				
				ZY8	Overtime	48,710				
				ZYD	Education Stipend- CSEA	17,100				
		Total						91,495		
		REGISTRAR Total						1,208,735	17	

**Nassau Community College  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
6080	STUDENT PERSONNEL SERVICES	FT	CSEA	5KK	CHAUFFEUR I	58,260	1			
					CHAUFFEUR I	(11,652)				
					-80 Workloac					
				AAK	MESSENGER	49,677	1			
				ABK	CLERK II	55,709	1			
				ADA	CLERK TYPIST I	132,555	3			
			ADK	CLERK TYPIST II	116,520	2				
			CSEA Total						401,069	8
			NCCFT	ZQA	PROFESSOR 12 MTH EMPL	1,426,361	13			
				ZQB	ASSOC PROFESSOR - 12 MTH EMPL	280,675	3			
				ZQC	ASST PROFESSOR - 12 MTH EMPL	78,106	1			
				ZQD	INSTRUCTOR - 12 MTH EMPL	313,506	5			
					INSTRUCTOR - 12 MTH EMPL -Term	(63,768)	(1)			
				ZSS	TECH ASST I-COLL	111,686	2			
				ZTA	TECH ASST II-COLL	70,846	1			
		ZTC		TECH ASST III-COLL	87,915	1				
		NCCFT Total						2,305,327	25	
		PT	AFA	ZOM	INTERPRETER FOR THE DEAF	438,378				
				ZPQ	ADJUNCT PROFESSOR	31,173				
				ZPR	ADJUNCT ASSOCIATE PROFESSOR	25,065				
				ZPS	ADJUNCT ASSISTANT PROFESSOR	51,634				
				ZQI	ADJUNCT INSTRUCTOR	5,242				
				ZQM	COUNSELOR-PART TIME	61,510				
				ZSR	TECHNICAL ASSISTANT I COLL P/T	119,383				
				AFA Total						732,385
			PT CSea						42,293	
			PT NCCFT	BP4	Chair Stipend	15,595				
				ZQR	PROFESSOR-EVENING SUPERVISION	13,309				
				ZQS	ASSOC PROFESSOR-EVE SUPRVISION	14,569				
				ZSF	TEACHING SUBSTITUTE					
			PT NCCFT Total						43,473	
			PT Student						1,093	
			PT Student Total						1,093	
SP			TAL	Longevity	37,030					
		ZMM	Supper Money	645						
		ZPX	Afa - Excel In Edu	1,040						
		ZY8	Overtime	6,540						
		ZYD	Education Stipend- CSEA	7,892						
Total						53,147				
STUDENT PERSONNEL SERVICES Total						3,578,787	33			

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
6086	ADMISSIONS	FT	CSEA	ABK	CLERK II	341,269	6	
			CSEA Total				341,269	6
			NCCFT	ZRI	ASSOCIATE DIRECTOR OF ADMISONS	352,224	3	
				ZTN	ADMIN ASST II-COLL	141,692	2	
				ZTP	ADMIN ASST III-COLL	87,915	1	
				ZTQ	ASSISTANT DIR OF ADMISSIONS	109,543	1	
			NCCFT Total				691,374	7
			ORD	ZSO	DEAN OF STUDENT RLTN	130,000	1	
			ORD Total				130,000	1
			PT	AFA	ZQM	COUNSELOR-PART TIME	53,615	
		AFA Total				53,615		
		PT CSea				142,259		
		PT Student		ZRO	STUDENT AIDE PT	15,715		
		PT Student Total				15,715		
		SP		TAL	Longevity	23,690		
				YY9	Health Insurance Buyback	2,000		
				ZMM	Supper Money	1,860		
				ZPX	Afa - Excel In Edu	490		
				ZY3	Differential	1,130		
				ZY8	Overtime	36,310		
				ZYD	Education Stipend- CSEA	7,892		
		Total				73,372		
		ADMISSIONS Total						1,447,603

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6087	DEAN OF STUDENTS	FT	CSEA	ADA	CLERK TYPIST I	52,287	1
			CSEA Total			52,287	1
			ORD	ZNS	ASSISTANT DEAN	129,915	2
				ZSO	DEAN OF STUDENT RLTN	116,248	1
			ORD Total			246,163	3
		PT	AFA	ZQM	COUNSELOR-PART TIME		
			AFA Total				
			PT CSea			12,479	
			PT Student	ZRO	STUDENT AIDE PT	152	
			PT Student Total			152	
		SP		TAL	Longevity	6,360	
				ZY3	Differential	1,510	
				ZYD	Education Stipend- CSEA	1,315	
			Total			9,185	
		DEAN OF STUDENTS Total					

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Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6090	STUDENT HEALTH SERVICES	FT	CSEA	ADK	CLERK TYPIST II	47,667	1		
				NMA	REGISTERED NURSE I	53,169	1		
				NMK	REGISTERED NURSE II	81,868	1		
			CSEA Total		182,704	3			
		PT	PT CSea				29,623		
		SP	TAL	Longevity			1,110		
			ZMM	Supper Money			75		
			ZUA	Uniform & Equip Allowance			2,320		
			ZY3	Differential			10		
			ZY8	Overtime			90		
			ZYD	Education Stipend- CSEA			4,591		
		Total						8,196	
		STUDENT HEALTH SERVICES Total						220,523	3



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
6091	INFORMATION SERVICES	FT	CSEA	AAK	MESSENGER	49,677	1	
				ABK	CLERK II	61,685	1	
			CSEA Total					111,362
		PT	PT CSea				53,208	
			PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T		18,900	
			PT Ordinance Total				18,900	
			PT Student	ZRO	STUDENT AIDE PT		5,349	
			PT Student Total				5,349	
		SP		TAL	Longevity		7,020	
				ZMM	Supper Money		225	
				ZY3	Differential		930	
				ZY8	Overtime		1,810	
				ZYD	Education Stipend- CSEA		2,631	
		Total					12,616	
		INFORMATION SERVICES Total						201,434

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6094	INFORMATION SERVICES	SP		ZYD	Education Stipend- CSEA	1,290	
				Total		1,290	
	INFORMATION SERVICES Total					1,290	

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Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6096	VETERANS AFFAIRS/ SERVICE LEARNING	FT	CSEA	ABK	CLERK II	61,685	1
			CSEA Total			61,685	1
			ORD	ZSO	DEAN OF STUDENT RLTN	130,097	1
			ORD Total			130,097	1
		SP		TAL	Longevity	5,240	
				ZMM	Supper Money	75	
				ZYD	Education Stipend- CSEA	1,315	
			Total			6,630	
		VETERANS AFFAIRS/ SERVICE LEARNING Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6507	ENVIRONMENTAL HEALTH & SAFETY	FT	CSEA	JLF	HAZARDOUS MAT WASTE CORD NCC	111,162	1
			CSEA Total			111,162	1
			ORD	ZOL	DIRECTOR SPECIAL PROGRAMS	106,855	1
			ORD Total			106,855	1
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	13,891	
			PT Ordinance Total			13,891	
		SP		TAL	Longevity	1,590	
				ZYD	Education Stipend- CSEA	1,315	
			Total			2,905	
		ENVIRONMENTAL HEALTH & SAFETY Total					

**Nassau Community College  
Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6554	FACILITY MANAGER'S OFFICE	FT	NCCFT	ZTN	ADMIN ASST II-COLL	90,684	1
			NCCFT Total			90,684	1
		PT	PT Ordinance	ZTV	ADMINISTRATIVE OFFICER P-T	3,684	
			PT Ordinance Total			3,684	
		SP		ZY8	Overtime	2,940	
				ZYD	Education Stipend- CSEA	1,315	
			Total			4,255	
		FACILITY MANAGER'S OFFICE Total					

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Detail Salary Budget by Department  
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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6559	FACILITY MANAGER'S OFFICE	PT	PT Ordinance	ZQE	INSTRUCTOR - PART-TIME	-	
			PT Ordinance Total			-	
	FACILITY MANAGER'S OFFICE Total					-	

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6563	VP-ADMINISTRATION	FT	CSEA	AGA	CLERK STENOGRAPHER IV	166,732	2		
				CCK	ACCTG EXEC	154,232	1		
			CSEA Total					320,964	3
			ORD	HHA	ASSISTANT DIRECTOR	82,000	1		
					ASSISTANT DIRECTOR -CB Cap	(82,000)	1		
				ZNI	ASSISTANT VICE PRESIDENT	118,300	1		
					ASSISTANT VICE PRESIDENT -CB Cap	(118,300)	1		
				ZNK	VICE PRESIDENT	164,000	1		
			ZOL	DIRECTOR SPECIAL PROGRAMS	277,975	3			
				DIRECTOR SPECIAL PROGRAMS -CB Cap	(277,975)	3			
			ORD Total					164,000	11
		PT	PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T	50,949			
			PT Ordinance Total			50,949			
			PT Student	ZRO	STUDENT AIDE PT	3,147			
			PT Student Total			3,147			
		SP		TAK	Terminal Leave	250,000			
				TAL	Longevity	16,850			
				ZMM	Supper Money	90			
				ZY8	Overtime	350			
				ZYD	Education Stipend- CSEA	3,946			
		Total					271,236		
		VP-ADMINISTRATION Total						810,296	14

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6572	MAIL SERVICE	FT	CSEA	8LA	MAIL CENTER SUPERVISOR, GEN SU	79,467	1		
				AAK	MESSENGER	149,031	3		
				AAL	CLERK/M.D. CLERK/M.D. -50% workload	52,287 (26,144)	1		
				AAM	CLERICAL AIDE PD	52,287	1		
				ABT	CLERK-LABORER/PD	32,015	1		
				CSEA Total					338,944
		SP			TAL	Longevity	24,120		
					YY9	Health Insurance Buyback	2,000		
					ZYD	Education Stipend- CSEA	9,208		
					Total				
		MAIL SERVICE Total						374,272	7



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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6573	INVENTORY	FT	CSEA	4KK	LABORER I	58,260	1		
				5NA	EQPT OPERATOR I	61,685	1		
				5NK	EQPT OPERATOR II	69,720	1		
				70A	MAINT MECHANIC I	60,040	1		
				AAK	MESSENGER	49,677	1		
				AAL	CLERK/M.D.	104,574	2		
					CLERK/M.D. -50% workload	(26,144)			
				ABK	CLERK II	61,685	1		
				ACK	CLERK IV	94,377	1		
				BKK	STORES CLERK	100,735	2		
				BLK	STOREKEEPER II	69,720	1		
				BOA	WAREHOUSE SPVR	61,957	1		
				BQO	ASST MATERIALS MOVEMENT SPEC	102,210	1		
		BQP	MATLS MOVEMENT SPCLT	121,217	1				
		CSEA Total						989,714	15
				PT	PT Student	ZRO	STUDENT AIDE PT	2,315	
					PT Student Total			2,315	
				SP		TAL	Longevity	37,020	
						YY9	Health Insurance Buyback	2,000	
						ZMM	Supper Money	4,515	
						ZY3	Differential	10,830	
						ZY7	Holiday Pay	830	
						ZY8	Overtime	102,260	
			ZYD		Education Stipend- CSEA	18,415			
Total						175,870			
INVENTORY Total						1,167,899	15		

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT			
6590	MAINTENANCE OF PLANT	FT	CSEA	3FK	BUILDING MANAGER I	80,703	1			
				4MA	LABOR SUPERVISOR II	80,703	1			
				5NA	EQPT OPERATOR I	61,685	1			
				6CK	AUTO SHOP SPVR I	80,703	1			
				6KK	MAINT LOCKSMITH	61,957	1			
				6KP	MAINT LEAD LOCKSMITH	80,703	1			
				6LA	MAINT ELECTRICIAN	74,658	1			
				6LK	MAINT ELECTRCN SPVR	87,265	1			
				6MK	MAINT CARPENTER	65,772	1			
				6MP	MAINT LEAD CARPENTER	80,703	1			
				6NA	MAINT CARP SPVR	87,265	1			
				6NK	MAINT PLUMBER	56,884	1			
				6NP	MAINT LEAD PLUMBER	80,703	1			
				6OK	MAINT PAINTER	140,430	2			
				6OP	MAINT LEAD PAINTER	80,703	1			
				6PA	MAINT PAINTER SPVR	87,265	1			
				6PK	MAINT MASON	74,658	1			
				6PM	MAINT LEAD MASON	80,703	1			
				7OA	MAINT MECHANIC I	101,111	2			
				7OK	MAINT MECHANIC II	139,440	2			
		ABK	CLERK II	49,776	1					
		ADK	CLERK TYPIST II	58,260	1					
		AEA	CLK TYPIST III	69,720	1					
		CSEA Total						1,861,770	26	
			ORD	ZNI	ASSISTANT VICE PRESIDENT		131,708	1		
		ORD Total						131,708	1	
			PT	AFA	ZQI	ADJUNCT INSTRUCTOR		-		
		AFA Total						-		
		PT CSea						115,825		
					PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T		12,830	
		PT Ordinance Total						12,830		
					PT Student	ZRO	STUDENT AIDE PT		21,577	
		PT Student Total						21,577		
			SP	TAL	Longevity		88,920			
				ZMM	Supper Money		9,480			
				ZY3	Differential		166,710			
				ZY7	Holiday Pay		6,460			
				ZY8	Overtime		401,940			
				ZYD	Education Stipend- CSEA		14,469			
		Total						687,979		
		MAINTENANCE OF PLANT Total						2,831,689	27	

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6592	HOUSEKEEPING	FT	CSEA	3AK	CUSTODIAL WORKER I	1,096,158	21
				3BK	CUSTODIAL WORK SPVR	69,720	1
				3GK	BUILDING MANAGER III	111,162	1
			CSEA Total		1,277,040	23	
		PT	PT CSea	49,339			
		SP	TAL	Longevity	84,690		
			ZMM	Supper Money	3,525		
			ZY3	Differential	186,960		
			ZY7	Holiday Pay	2,350		
			ZY8	Overtime	83,500		
			ZYD	Education Stipend- CSEA	8,512		
		Total		369,537			
		HOUSEKEEPING Total					

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT
6593	HEATING VENT AIR CONDITIONING	FT	CSEA	9DA	STATIONARY ENGINEER	74,658	1
				9DK	STATIONARY ENGR II	80,703	1
				9GF	SUPT HTNG&VENTILATN	121,217	1
				9JK	PLANT MAINT MECH I	321,726	5
				CSEA Total		598,304	8
		PT	PT CSea	50,143			
		SP	TAL	Longevity	22,070		
			YY9	Health Insurance Buyback	2,000		
			ZMM	Supper Money	6,615		
			ZY3	Differential	30,800		
			ZY7	Holiday Pay	17,380		
			ZY8	Overtime	245,560		
			ZYD	Education Stipend- CSEA	6,577		
		Total		331,002			
		HEATING VENT AIR CONDITIONING Total					

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT		
6594	PUBLIC SAFETY	FT	CSEA	2AK	PUBLIC SAFETY OFFICER I	1,163,679	26		
				2BA	PUBLIC SAFETY OFFICER II	470,584	8		
				2BF	PUBLIC SAFETY OFFICER III	432,470	7		
				2BI	PUBLIC SAFETY OFFICER IV	436,325	5		
				2KA	AST DIR,BUR.OF CAMPUS SECURITY	97,062	1		
				ABA	CLERK I	90,855	2		
				ADA	CLERK TYPIST I	82,269	2		
				ADK	CLERK TYPIST II	58,260	1		
				CSEA Total					2,831,504
				ORD	ZOL	DIRECTOR SPECIAL PROGRAMS		113,824	1
			ORD Total					113,824	1
			PT	PT CSea				617,381	
				PT Ordinance	ZOA	ASSISTANT TO DIRECTOR P/T		12,412	
		PT Ordinance Total				12,412			
		PT Student		ZRO	STUDENT AIDE PT		-		
		PT Student Total				-			
		SP			TAL	Longevity	79,030		
					YY9	Health Insurance Buyback	4,000		
					ZMM	Supper Money	7,845		
					ZY0	Comp Time Cash	3,870		
					ZY3	Differential	391,250		
					ZY7	Holiday Pay	70,610		
					ZY8	Overtime	134,210		
					ZYD	Education Stipend- CSEA	15,094		
		Total					705,909		
		PUBLIC SAFETY Total						4,281,030	53

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RCNTR	DEPARTMENT	FT/PT	UNION	TITLE CODE	TITLE	SALARY	FT HEADCOUNT	
6596	HVAC, GROUNDS & AUTO MAINT	FT	CSEA	4KK	LABORER I	174,780	3	
				4LA	LABORER II	61,685	1	
				6BA	AUTO MECHANIC	74,658	1	
				6PP	MAINT MASON SPVR	87,265	1	
				7OK	MAINT MECHANIC II	69,720	1	
				CSEA Total		468,108	7	
		PT	PT Student	ZRO	STUDENT AIDE PT	5,927		
			PT Student Total		5,927			
		SP			TAL	Longevity	32,540	
					ZMM	Supper Money	750	
					ZY3	Differential	39,140	
					ZY7	Holiday Pay	850	
					ZY8	Overtime	58,540	
					ZYD	Education Stipend- CSEA	3,946	
		Total		135,766				
HVAC, GROUNDS & AUTO MAINT Tota		609,801	7					
Grand Total						124,837,737	1,012	

**Nassau Community College**  
**FY17 Budget Fringe Benefit Detail Budget**

Account	Description	FY17 Projected Budget
651010	AB13F Social Security Contribution	9,200,000
652010	AB11F State Ret Systems	6,150,000
652020	AB12F Teachers Retirement	4,050,000
652030	AB16F Tiaa Cref Optional Retirement Sys	7,360,000
653010	AB14F Health Insurance	20,750,000
653020	AB20F Dental Insurance	625,000
653030	AB17F OPTical Plan	120,000
654010	AB15D Workers' Comp TRIAD - DPAY	250,000
654020	AB15I Workers' Comp TRIAD - Inde	350,000
654030	AB15M Workers'CompTRIAD- Medi	350,000
654040	AB18F Gen State Comp Adm Assmt	350,000
655010	AB75F Health Insurance - Retirees	8,885,000
655030	AB76F Employees OPTical - Retirees	15,000
655040	AB22F Medicare Reimbursement	1,400,000
655050	AB22S Medicare Reimbursement Surch	130,000
656020	AB19F New York State Unemployment	100,000
656030	AB35F MTA Mobility Tax	430,000
656040	AB40F Csea Legal Plan	65,000
	Total Fringe	60,580,000

Nassau Community College  
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<b>1050 - BOARD OF TRUSTEES</b>	
<a href="#">DD-General Expenses</a>	\$12,000.00
<a href="#">DE-Contractual Services</a>	\$103,000.00
OTPS Total:	\$115,000.00
<b>1051 - INSTIT.EFFECTIVENESS AND STRATEGIC PLANNING</b>	
<a href="#">BB-Equipment</a>	\$29,000.00
<a href="#">DD-General Expenses</a>	\$11,162.00
OTPS Total:	\$40,162.00
<b>1052 - PRESIDENT'S OFFICE</b>	
<a href="#">BB-Equipment</a>	\$2,500.00
<a href="#">DD-General Expenses</a>	\$46,500.00
<a href="#">DE-Contractual Services</a>	\$72,763.00
OTPS Total:	\$121,763.00
<b>1053 - EQUITY, INCLUSION AND AFFIRMATIVE ACTION</b>	
<a href="#">BB-Equipment</a>	\$1,700.00
<a href="#">DD-General Expenses</a>	\$39,860.00
<a href="#">DE-Contractual Services</a>	\$30,359.00
OTPS Total:	\$71,919.00
<b>1061 - COMPTROLLER'S OFFICE</b>	
<a href="#">BB-Equipment</a>	\$5,000.00
<a href="#">DD-General Expenses</a>	\$10,500.00
<a href="#">DE-Contractual Services</a>	\$100,000.00
<a href="#">HH-Interfd Chgs - Interfund Charges</a>	\$654,456.00
OTPS Total:	\$769,956.00
<b>1064 - VICE PRESIDENT-FINANCE</b>	
<a href="#">08-Scholarships</a>	\$55,000.00
<a href="#">DD-General Expenses</a>	\$207,581.00
OTPS Total:	\$262,581.00
<b>1065 - FISCAL AFFAIRS</b>	
<a href="#">BB-Equipment</a>	\$400.00
<a href="#">DD-General Expenses</a>	\$2,750.00
OTPS Total:	\$3,150.00
<b>1066 - BUDGET OFFICE</b>	
<a href="#">DD-General Expenses</a>	\$737.00
OTPS Total:	\$737.00
<b>1067 - STUDENT FINANCIAL AFFAIRS</b>	
<a href="#">BB-Equipment</a>	\$3,750.00
<a href="#">DD-General Expenses</a>	\$717,950.00
<a href="#">DE-Contractual Services</a>	\$16,101.00
OTPS Total:	\$737,801.00



Nassau Community College  
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<b>1068 - HUMAN RESOURCES</b>	
<a href="#">BB-Equipment</a>	\$13,000.00
<a href="#">DD-General Expenses</a>	\$26,943.00
<a href="#">DE-Contractual Services</a>	\$10,000.00
OTPS Total:	\$49,943.00
<b>1069 - PAYROLL OFFICE</b>	
<a href="#">DD-General Expenses</a>	\$1,700.00
OTPS Total:	\$1,700.00
<b>1070 - PROCUREMENT OFFICE</b>	
<a href="#">BB-Equipment</a>	\$5,000.00
<a href="#">DD-General Expenses</a>	\$55,500.00
<a href="#">DE-Contractual Services</a>	\$115,000.00
OTPS Total:	\$175,500.00
<b>1075 - BURSAR</b>	
<a href="#">DD-General Expenses</a>	\$3,060.00
OTPS Total:	\$3,060.00
<b>1076 - FINANCIAL AID</b>	
<a href="#">BB-Equipment</a>	\$2,100.00
<a href="#">DD-General Expenses</a>	\$13,762.00
OTPS Total:	\$15,862.00
<b>1084 - INFORMATION TECHNOLOGY</b>	
<a href="#">BB-Equipment</a>	\$60,000.00
<a href="#">DD-General Expenses</a>	\$2,022,775.00
<a href="#">DE-Contractual Services</a>	\$217,250.00
<a href="#">DF-Utility Costs</a>	\$310,000.00
OTPS Total:	\$2,610,025.00
<b>1085 - TECHNOLOGY EXPENSE</b>	
<a href="#">BB-Equipment</a>	\$1,500,000.00
OTPS Total:	\$1,500,000.00
<b>1100 - GENERAL COUNSEL</b>	
<a href="#">DD-General Expenses</a>	\$13,496.00
<a href="#">DE-Contractual Services</a>	\$255,000.00
OTPS Total:	\$268,496.00
<b>1102 - Labor Relations</b>	
<a href="#">DE-Contractual Services</a>	\$25,500.00
OTPS Total:	\$25,500.00

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<b>1202 - COLLEGE DEVELOPMENT</b>	
<a href="#">BB-Equipment</a>	\$1,500.00
<a href="#">DD-General Expenses</a>	\$38,950.00
OTPS Total:	\$40,450.00
<b>1203 - SPONSORED PROGRAMS AND RESEARCH</b>	
<a href="#">DD-General Expenses</a>	\$3,429.00
OTPS Total:	\$3,429.00
<b>1204 - MARKETING &amp; COMMUNICATIONS</b>	
<a href="#">BB-Equipment</a>	\$500.00
<a href="#">DD-General Expenses</a>	\$78,750.00
<a href="#">DE-Contractual Services</a>	\$260,001.00
OTPS Total:	\$339,251.00
<b>1205 - PRINTING &amp; PUBLICATIONS</b>	
<a href="#">BB-Equipment</a>	\$17,000.00
<a href="#">DD-General Expenses</a>	\$103,159.00
OTPS Total:	\$120,159.00
<b>1502 - ACCOUNTING&amp;BUSINESS ADMIN</b>	
<a href="#">BB-Equipment</a>	\$9,200.00
<a href="#">DD-General Expenses</a>	\$4,253.00
OTPS Total:	\$13,453.00
<b>1503 - AFRO-AMERICAN STUDIES</b>	
<a href="#">DD-General Expenses</a>	\$4,339.00
OTPS Total:	\$4,339.00
<b>1504 - ALLIED HEALTH SCIENCES</b>	
<a href="#">DD-General Expenses</a>	\$120,319.00
<a href="#">DE-Contractual Services</a>	\$12,000.00
OTPS Total:	\$132,319.00
<b>1506 - ART</b>	
<a href="#">BB-Equipment</a>	\$17,063.20
<a href="#">DD-General Expenses</a>	\$56,240.00
<a href="#">DE-Contractual Services</a>	\$9,650.00
OTPS Total:	\$82,953.20
<b>1507 - ART GALLERY</b>	
<a href="#">BB-Equipment</a>	\$2,399.00
<a href="#">DD-General Expenses</a>	\$2,200.00
<a href="#">DE-Contractual Services</a>	\$1,500.00
OTPS Total:	\$6,099.00
<b>1508 - BIOLOGY</b>	
<a href="#">BB-Equipment</a>	\$11,262.00
<a href="#">DD-General Expenses</a>	\$63,835.00
<a href="#">DE-Contractual Services</a>	\$22,440.00
OTPS Total:	\$97,537.00

Nassau Community College  
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<b>1510 - CREATIVE WRITING</b>	
<a href="#">BB-Equipment</a>	\$400.00
<a href="#">DD-General Expenses</a>	\$1,130.00
<a href="#">DE-Contractual Services</a>	\$2,000.00
OTPS Total:	\$3,530.00
<b>1512 - CHEMISTRY</b>	
<a href="#">BB-Equipment</a>	\$4,250.00
<a href="#">DD-General Expenses</a>	\$19,550.00
<a href="#">DE-Contractual Services</a>	\$6,800.00
OTPS Total:	\$30,600.00
<b>1515 - LEGAL STUDIES</b>	
<a href="#">DD-General Expenses</a>	\$11,930.00
OTPS Total:	\$11,930.00
<b>1516 - ECONOMICS/FINANCE</b>	
<a href="#">DD-General Expenses</a>	\$2,295.00
OTPS Total:	\$2,295.00
<b>1518 - ENGINEERING/PHYSICS/TECH</b>	
<a href="#">BB-Equipment</a>	\$12,495.00
<a href="#">DD-General Expenses</a>	\$34,382.00
OTPS Total:	\$46,877.00
<b>1520 - ENGLISH</b>	
<a href="#">BB-Equipment</a>	\$3,500.00
<a href="#">DD-General Expenses</a>	\$9,473.00
OTPS Total:	\$12,973.00
<b>1521 - WRITING CENTER</b>	
<a href="#">BB-Equipment</a>	\$44.00
<a href="#">DD-General Expenses</a>	\$1,966.00
OTPS Total:	\$2,010.00
<b>1522 - FOREIGN LANGUAGES</b>	
<a href="#">BB-Equipment</a>	\$1,950.00
<a href="#">DD-General Expenses</a>	\$3,618.00
OTPS Total:	\$5,568.00
<b>1524 - HEALTH/PHYS ED &amp; REC</b>	
<a href="#">BB-Equipment</a>	\$6,500.00
<a href="#">DD-General Expenses</a>	\$6,000.00
<a href="#">DE-Contractual Services</a>	\$199,850.00
OTPS Total:	\$212,350.00
<b>1525 - INTRAMURALS</b>	
<a href="#">BB-Equipment</a>	\$3,000.00
<a href="#">DD-General Expenses</a>	\$300.00
OTPS Total:	\$3,300.00

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<b>1526 - HISTORY&amp;POLITICAL SCIENCE</b>	
<a href="#">BB-Equipment</a>	\$425.00
<a href="#">DD-General Expenses</a>	\$1,778.00
OTPS Total:	\$2,203.00
<b>1527 - HOSPITALITY BUSINESS</b>	
<a href="#">DD-General Expenses</a>	\$41,372.00
OTPS Total:	\$41,372.00
<b>1528 - MARKETING/RETAILING/FASHION/INT DESIGN</b>	
<a href="#">BB-Equipment</a>	\$4,250.00
<a href="#">DD-General Expenses</a>	\$14,176.00
<a href="#">DE-Contractual Services</a>	\$1,700.00
OTPS Total:	\$20,126.00
<b>1530 - MATH/CSC/ITE</b>	
<a href="#">BB-Equipment</a>	\$19,125.00
<a href="#">DD-General Expenses</a>	\$27,033.00
<a href="#">DE-Contractual Services</a>	\$3,400.00
OTPS Total:	\$49,558.00
<b>1531 - MORTUARY SCIENCE</b>	
<a href="#">BB-Equipment</a>	\$500.00
<a href="#">DD-General Expenses</a>	\$24,673.00
OTPS Total:	\$25,173.00
<b>1532 - MUSIC</b>	
<a href="#">BB-Equipment</a>	\$11,730.00
<a href="#">DD-General Expenses</a>	\$34,559.00
<a href="#">DE-Contractual Services</a>	\$1,651.00
OTPS Total:	\$47,940.00
<b>1534 - NURSING</b>	
<a href="#">DD-General Expenses</a>	\$35,666.00
OTPS Total:	\$35,666.00
<b>1535 - PHYSICAL SCIENCE</b>	
<a href="#">BB-Equipment</a>	\$6,000.00
<a href="#">DD-General Expenses</a>	\$16,605.00
<a href="#">DE-Contractual Services</a>	\$7,400.00
OTPS Total:	\$30,005.00
<b>1536 - PHILOSOPHY</b>	
<a href="#">DD-General Expenses</a>	\$1,480.00
OTPS Total:	\$1,480.00
<b>1537 - CRIMINAL JUSTICE</b>	
<a href="#">BB-Equipment</a>	\$850.00
<a href="#">DD-General Expenses</a>	\$850.00
OTPS Total:	\$1,700.00

Nassau Community College  
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<b>1538 - PSYCHOLOGY</b>	
<a href="#">DD-General Expenses</a>	\$3,170.00
OTPS Total:	\$3,170.00
<b>1540 - READING</b>	
<a href="#">BB-Equipment</a>	\$2,900.00
<a href="#">DD-General Expenses</a>	\$17,777.00
<a href="#">DE-Contractual Services</a>	\$1,000.00
OTPS Total:	\$21,677.00
<b>1542 - OFFICE TECHNOLOGY</b>	
<a href="#">DD-General Expenses</a>	\$26,213.00
OTPS Total:	\$26,213.00
<b>1544 - SOCIOLOGY</b>	
<a href="#">BB-Equipment</a>	\$144.00
<a href="#">DD-General Expenses</a>	\$2,300.00
OTPS Total:	\$2,444.00
<b>1546 - COMMUNICATIONS</b>	
<a href="#">BB-Equipment</a>	\$1,500.00
<a href="#">DD-General Expenses</a>	\$4,000.00
OTPS Total:	\$5,500.00
<b>1548 - THEATRE &amp; DANCE</b>	
<a href="#">BB-Equipment</a>	\$10,000.00
<a href="#">DD-General Expenses</a>	\$19,318.00
<a href="#">DE-Contractual Services</a>	\$11,300.00
OTPS Total:	\$40,618.00
<b>1557 - ACADEMIC SENATE</b>	
<a href="#">DD-General Expenses</a>	\$4,683.00
OTPS Total:	\$4,683.00
<b>1567 - ACADEMIC ASSESSMENT PROGRAM REVIEW</b>	
<a href="#">BB-Equipment</a>	\$1,000.00
<a href="#">DD-General Expenses</a>	\$67,805.00
<a href="#">DE-Contractual Services</a>	\$11,700.00
OTPS Total:	\$80,505.00
<b>1568 - Middle States</b>	
<a href="#">DD-General Expenses</a>	\$41,450.00
OTPS Total:	\$41,450.00
<b>1569 - WOMEN'S STUDIES</b>	
<a href="#">DD-General Expenses</a>	\$2,720.00
OTPS Total:	\$2,720.00
<b>1571 - AUDIO VISUAL</b>	
<a href="#">BB-Equipment</a>	\$6,000.00
<a href="#">DD-General Expenses</a>	\$13,604.00
OTPS Total:	\$19,604.00

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<b>1572 - MEDIA</b>	
<a href="#">BB-Equipment</a>	\$6,955.00
<a href="#">DD-General Expenses</a>	\$4,282.00
<a href="#">DE-Contractual Services</a>	\$20,102.00
OTPS Total:	\$31,339.00
<b>1574 - ASSIST VP OF ACADEMIC AFFAIRS</b>	
<a href="#">BB-Equipment</a>	\$18,000.00
<a href="#">DD-General Expenses</a>	\$45,200.00
<a href="#">DE-Contractual Services</a>	\$24,624.00
OTPS Total:	\$87,824.00
<b>1575 - ACADEMIC AFFAIRS</b>	
<a href="#">BB-Equipment</a>	\$18,200.00
<a href="#">DD-General Expenses</a>	\$41,300.00
<a href="#">DE-Contractual Services</a>	\$22,140.00
OTPS Total:	\$81,640.00
<b>1581 - DEAN BUSINESS/PROFESSIONAL EDUCATION</b>	
<a href="#">BB-Equipment</a>	\$3,500.00
<a href="#">DD-General Expenses</a>	\$18,500.00
<a href="#">DE-Contractual Services</a>	\$2,669.00
OTPS Total:	\$24,669.00
<b>1582 - DEAN, SCIENCE &amp; MATH</b>	
<a href="#">BB-Equipment</a>	\$20,000.00
<a href="#">DD-General Expenses</a>	\$18,500.00
<a href="#">DE-Contractual Services</a>	\$4,533.00
OTPS Total:	\$43,033.00
<b>1583 - Dean Nursing Health Sciences</b>	
<a href="#">BB-Equipment</a>	\$2,425.00
<a href="#">DD-General Expenses</a>	\$7,800.00
<a href="#">DE-Contractual Services</a>	\$8,000.00
OTPS Total:	\$18,225.00
<b>1585 - DEAN, ARTS/HUMANITIES</b>	
<a href="#">BB-Equipment</a>	\$4,988.00
<a href="#">DD-General Expenses</a>	\$33,800.00
<a href="#">DE-Contractual Services</a>	\$8,000.00
OTPS Total:	\$46,788.00
<b>1588 - ASSISTANT VP DISTANCE EDUCATION</b>	
<a href="#">BB-Equipment</a>	\$2,000.00
<a href="#">DD-General Expenses</a>	\$30,000.00
<a href="#">DE-Contractual Services</a>	\$130,000.00
OTPS Total:	\$162,000.00
<b>1590 - WEEKEND COLLEGE AND FACULTY RESOURCES</b>	
<a href="#">DD-General Expenses</a>	\$13,932.00
OTPS Total:	\$13,932.00

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<b>5002 - CONTINUING EDUCATION</b>	
<a href="#">BB-Equipment</a>	\$5,130.00
<a href="#">DD-General Expenses</a>	\$230,902.00
<a href="#">DE-Contractual Services</a>	\$1,950.00
OTPS Total:	\$237,982.00
<b>5003 - CENTER FOR WORKFORCE DEVELOPMENT</b>	
<a href="#">BB-Equipment</a>	\$650.00
<a href="#">DD-General Expenses</a>	\$97,197.00
<a href="#">DE-Contractual Services</a>	\$600.00
OTPS Total:	\$98,447.00
<b>5005 - CORPORATE CREDIT PROGRAM</b>	
<a href="#">BB-Equipment</a>	\$275.00
<a href="#">DD-General Expenses</a>	\$2,483.00
OTPS Total:	\$2,758.00
<b>5006 - LANGUAGE LEARNING CENTER</b>	
<a href="#">BB-Equipment</a>	\$1,255.00
<a href="#">DD-General Expenses</a>	\$4,790.00
OTPS Total:	\$6,045.00
<b>5008 - DRINKING DRIVER PROGRAM</b>	
<a href="#">DD-General Expenses</a>	\$1,172.00
OTPS Total:	\$1,172.00
<b>5202 - LANGUAGE IMMERSION NASSAU CC</b>	
<a href="#">DD-General Expenses</a>	\$11,054.00
OTPS Total:	\$11,054.00
<b>5203 - NCC 101</b>	
<a href="#">DD-General Expenses</a>	\$2,125.00
OTPS Total:	\$2,125.00
<b>5500 - COMM. COL. LIBRARIES</b>	
<a href="#">BB-Equipment</a>	\$9,930.00
<a href="#">DD-General Expenses</a>	\$232,150.00
<a href="#">DE-Contractual Services</a>	\$190,250.00
OTPS Total:	\$432,330.00
<b>6023 - INTERNATIONAL EDUCATION/TRAVEL</b>	
<a href="#">DD-General Expenses</a>	\$15,796.00
OTPS Total:	\$15,796.00
<b>6049 - TESTING PROGRAM</b>	
<a href="#">DD-General Expenses</a>	\$68,468.00
OTPS Total:	\$68,468.00
<b>6051 - ACADEMIC ADVISEMENT CENTER</b>	
<a href="#">DD-General Expenses</a>	\$2,890.00
OTPS Total:	\$2,890.00

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<b>6056 - PHYSICAL EDUCATION COMPLEX</b>	
<a href="#">BB-Equipment</a>	\$4,740.00
<a href="#">DD-General Expenses</a>	\$57,800.00
<a href="#">DE-Contractual Services</a>	\$8,500.00
OTPS Total:	\$71,040.00
<b>6063 - VP STUDENT ACADEMIC AFFAIRS</b>	
<a href="#">BB-Equipment</a>	\$30,000.00
<a href="#">DD-General Expenses</a>	\$53,755.00
OTPS Total:	\$83,755.00
<b>6078 - REGISTRAR</b>	
<a href="#">BB-Equipment</a>	\$1,500.00
<a href="#">DD-General Expenses</a>	\$13,470.00
<a href="#">DE-Contractual Services</a>	\$15,500.00
OTPS Total:	\$30,470.00
<b>6080 - STUDENT PERSONNEL SERVICES</b>	
<a href="#">BB-Equipment</a>	\$4,468.00
<a href="#">DD-General Expenses</a>	\$10,490.00
OTPS Total:	\$14,958.00
<b>6086 - ADMISSIONS</b>	
<a href="#">DD-General Expenses</a>	\$25,557.00
OTPS Total:	\$25,557.00
<b>6087 - DEAN OF STUDENTS</b>	
<a href="#">BB-Equipment</a>	\$1,895.00
<a href="#">DD-General Expenses</a>	\$6,439.00
OTPS Total:	\$8,334.00
<b>6090 - STUDENT HEALTH SERVICES</b>	
<a href="#">BB-Equipment</a>	\$840.00
<a href="#">DD-General Expenses</a>	\$8,544.00
OTPS Total:	\$9,384.00
<b>6091 - Information Services</b>	
<a href="#">DD-General Expenses</a>	\$850.00
OTPS Total:	\$850.00
<b>6096 - VETERANS' AFFAIRS/SERVICE LEARNING</b>	
<a href="#">DD-General Expenses</a>	\$8,062.00
OTPS Total:	\$8,062.00
<b>6502 - Consolidated Fee</b>	
<a href="#">DD-General Expenses</a>	\$111,000.00
OTPS Total:	\$111,000.00
<b>6504 - GRADUATION</b>	
<a href="#">DD-General Expenses</a>	\$98,000.00
<a href="#">DE-Contractual Services</a>	\$70,000.00
OTPS Total:	\$168,000.00



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<b>6507 - ENVIRONMENTAL HEALTH &amp; SAFETY</b>	
<a href="#">BB-Equipment</a>	\$8,000.00
<a href="#">DD-General Expenses</a>	\$21,000.00
<a href="#">DE-Contractual Services</a>	\$95,600.00
OTPS Total:	\$124,600.00
<b>6508 - VEHICLE REGISTRATION</b>	
<a href="#">BB-Equipment</a>	\$50,000.00
<a href="#">DE-Contractual Services</a>	\$380,000.00
OTPS Total:	\$430,000.00
<b>6554 - FACILITY MANAGER'S OFFICE</b>	
<a href="#">BB-Equipment</a>	\$23,800.00
<a href="#">DD-General Expenses</a>	\$18,582.00
OTPS Total:	\$42,382.00
<b>6563 - VP Facilities Management</b>	
<a href="#">BB-Equipment</a>	\$10,000.00
<a href="#">DD-General Expenses</a>	\$1,002,200.00
<a href="#">DE-Contractual Services</a>	\$120,827.00
OTPS Total:	\$1,133,027.00
<b>6572 - MAIL SERVICE</b>	
<a href="#">DD-General Expenses</a>	\$427,277.00
OTPS Total:	\$427,277.00
<b>6573 - INVENTORY</b>	
<a href="#">BB-Equipment</a>	\$24,775.00
<a href="#">DD-General Expenses</a>	\$127,760.00
<a href="#">DE-Contractual Services</a>	\$10,615.00
OTPS Total:	\$163,150.00
<b>6576 - SPECIAL PROJECTS</b>	
<a href="#">BB-Equipment</a>	\$56,493.00
<a href="#">DE-Contractual Services</a>	\$450,000.00
OTPS Total:	\$506,493.00
<b>6590 - MAINTENANCE OF PLANT</b>	
<a href="#">BB-Equipment</a>	\$8,983.00
<a href="#">DD-General Expenses</a>	\$281,680.00
<a href="#">DE-Contractual Services</a>	\$507,495.00
<a href="#">DF-Utility Costs</a>	\$3,760,000.00
<a href="#">HH-Interfd Chgs - Interfund Charges</a>	\$3,120,000.00
OTPS Total:	\$7,678,158.00
<b>6592 - HOUSEKEEPING</b>	
<a href="#">BB-Equipment</a>	\$10,750.00
<a href="#">DD-General Expenses</a>	\$50,681.00
<a href="#">DE-Contractual Services</a>	\$2,710,520.00
OTPS Total:	\$2,771,951.00

Nassau Community College  
Proposed Budget-Other than Personnel Services (OTPS)  
September 1,2016-August 31,2017

6593 - HEATING VENT AIR CONDITIONING	
<a href="#">BB-Equipment</a>	\$38,100.00
<a href="#">DD-General Expenses</a>	\$83,950.00
<a href="#">DE-Contractual Services</a>	\$465,194.00
<a href="#">DF-Utility Costs</a>	\$400,500.00
OTPS Total:	\$987,744.00
6594 - SECURITY-PUBLIC SAFETY	
<a href="#">BB-Equipment</a>	\$35,000.00
<a href="#">DD-General Expenses</a>	\$113,000.00
<a href="#">DE-Contractual Services</a>	\$5,000.00
OTPS Total:	\$153,000.00
6596 - Grounds & Auto Maintenance	
<a href="#">BB-Equipment</a>	\$76,604.00
<a href="#">DD-General Expenses</a>	\$218,650.00
<a href="#">DE-Contractual Services</a>	\$1,173,050.00
OTPS Total:	\$1,468,304.00

Nassau Community College  
Proposed Budget-Other than Personnel Services (OTPS)  
September 1,2016-August 31,2017

<b>BB Total:</b>	<b>\$2,255,493.00</b>
<b>DD Total:</b>	<b>\$7,832,273.00</b>
<b>DE Total:</b>	<b>\$7,866,675.00</b>
<b>DF Total:</b>	<b>\$4,470,500.00</b>
<b>HH Total:</b>	<b>\$3,774,456.00</b>
<b>08 Total:</b>	<b>\$55,000.00</b>
<b>Grand Total:</b>	<b>\$26,254,397.00</b>

**Nassau Community College**  
Proposed Revenue Budget  
Fiscal Year September 1, 2016 to August 31, 2017

		2017
ACCT	ACCT TITLE	proposed
5101	R2216 Student Tuition Prior	393,570
5103	R2211 Student Tuition Fall	39,029,912
5106	R2216 Student Tuition Winter	954,199
5107	R2213 Student Tuition Spring	36,190,351
5108	R2216 Student Tuition Mini	36,997
5110	R2217 Tuition & Fees Rfnds & Adjmt	-
5111	R2215 Student Tuition Summer	8,442,324
5201	R2101 Change of Program	1,714.51
5202	R2102 Late Registration	217,104.83
5203	R2103 Application	823,367.88
5204	R2104 NG Check Fee	10,920.47
5205	R2105 Academic Transcript Fees	20,630.59
5206	R2106 Student Lab Fees	1,538,702.07
5207	R2060 Immunization Transcript Fees	6,217
5208	R2060 Late Payment- Tuition	33,954
5209	R2060 Late Pymnt- Tuit Pymnt Plan	130,193
5210	R2110 Nursing Evaluation Fees	564.08
5211	R2111 Tuition Payment Plan Fees	427,532.23
5212	R2117 Technology Fees	2,453,719
5215	R2120 Intl Insurance Fees	-
5218	R2122 Convenience Fees	322,276.16
5219	R2123 Vehicle Registration Fee	510,353.32
5220	R2124 Consolidated Fee	933,057.88
5301	R2301 Chargeback Othr Counties	12,081,674.26
5302	R2302 Tuit NYS Res w/out Cert Fall	333,991.87
5303	R2306 Tuit Non-Res Out of Stat Fall	254,791.20
5304	R2307 Tuition Non-Res Intl Fall	364,986.75
5306	R2302 Tuit NYS Res w/out Cert Wint	4,165.07
5307	R2306 Tuit Non-Res Out of Stat Wint	2,630.00
5308	R2307 Tuition Non-Res Intl Winte	4,895.93
5310	R2302 Tuit NYS Res w/out Cert Sprng	266,999.33
5311	R2306 Tuit Non-Res Out of Stat Sprg	249,708.71
5312	R2307 Tuition Non-Res Intl Sprng	342,379.07
5314	R2302 Tuit NYS Res w/out Cert Mini	438.33
5315	R2306 Tuit Non-Res Out of Stat Mini	-
5316	R2307 Tuition Non-Res Intl Mini	-
5318	R2302 Tuit NYS Res w/out Cert Summ	48,038.25
5319	R2306 Tuit Non-Res Out of Stat Summ	45,334.89
5320	R2307 Tuition Non-Res Intl Summer	75,546.38
5401	R0704 Rents and Recoveries	600,000.00
5511	R2028 Continuing Education	424,756
5512	R2030 Contract Courses	234,384
5513	R2028 Lifelong Learning	536,368
5514	R2028 Drinking Driving Program	189,143
5515	R2028 Drinking Driver Program	95,082
5521	R2003 Rent of Real Property	57,604
5522	R2007 Sale Scrap Material	1,013
5523	R2012 Refund Prior Year Expenses	103,234
5524	R2015 Veterans Admin Reporting F	4,509
5525	R2018 Admin Costs Pell Grants	232,137
5526	R2019 Commissions	1,114,932
5527	R2020 Campus Housing	12,383
5529	R2042 Library Fines	3,914
5530	R2043 Liability Insurance	44,947
5531	R2044 Reimbursement College Service	194,428
5532	R2045 Graduation	1,195
5533	R2046 Special Crse Fee- Third Party	115,377
5534	R2060 Miscellaneous	5,142
5535	R2060 Replacement ID Cards	19,991
5536	R2036 LINCC	925,510
5537	R2022 J1 Visa Processing Fee	3,416
5538	R2060 Grants In Progress	48,910
5539	R2011 Other Compensation for losses	124
5540	R2010 INSURANCE RECOVERIES	-
5541	R201R RECLASS OF MEDICARE	-
5542	R2021 BOOKSTORE CONTRACT	103,501
5601	R0790 Investment Income	65,000
5701	R0992 Work Study	-
5801	R1097 State Operating Aid	46,981,506
5802	R1097 State Rental Aid	443,502
5803	R1095 State High Needs Aid	89,003
5804	R1097 State Aid -Other	261,000
5900	R1201 Tax Levy Collections	52,206,883
5976	R0101 Fund Balance-Begining of Year	-
Total by COLUMNS		211,672,134